

**December 18, 2014**

**SPECIAL MEETING**

The Board of Commissioners of the County of Fremont, State of Colorado, met in Special Session on December 18th, 2014, 615 Macon Avenue, Room LL3, Fremont County Administration Building, Cañon City, Colorado. Commissioner Chairman Tim Payne called the meeting to order at 9:00 A.M.

Tim Payne	Commissioner	Present
Edward H. Norden	Commissioner	Present
Debbie Bell	Commissioner	Present
Katie Barr	Clerk and Recorder	Present
Brenda Jackson	County Attorney	Present

Also present: George Sugars, County Manager and Dotty Gardunio, Deputy Clerk.

Those present recited the Pledge of Allegiance to the Flag of the United States of America.

**APPROVAL OF AGENDA**

**Commissioner Bell** moved to approve the Agenda. Commissioner Norden seconded the motion. Upon Vote: Commissioner Bell, aye; Commissioner Norden, aye; Commissioner Payne, aye. The motion carried.

**NEW BUSINESS**

1. In Consideration of a change order to H.W. Houston Construction for the remodel of the Sheriff's Investigation space at Garden Park County Building. Representative: George Sugars, County Manager

**County Manager Sugars** explained this is change order number two for the initial contract of the remodel of the Garden Park Building. The change order is in the amount of \$126,282 and is for the Sheriff's Investigative Suite. The funding is coming from the Sheriff's Sales Tax.

**Commissioner Norden** moved to approve the change order to H.W. Houston Construction Company in the amount of \$126,282 for the Garden Park Building. Commissioner Bell seconded the motion. Upon Vote: Commissioner Norden, aye; Commissioner Bell, aye; Commissioner Payne, aye. The motion carried.

2. In Consideration of a Resolution summarizing expenditures for each fund and adopting a budget for the County of Fremont, Colorado, for the calendar year beginning on the first day of January, 2015, and ending on the last day of December, 2015. Representative: Sunny Bryant, Budget & Finance Officer

**Sunny Bryant** explained there have been some minor changes to the estimates of the expenditures. The original estimate of expenditures at the Public Hearing for the budget was \$10,770,000. The new estimate of expenditures is \$10,967,000. The property tax information was updated based off of the evaluations that were received in December. This led to a net increase of \$24,995. There is also an additional transfer to the Department of Health. The amended budget will be posted on the website.

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**Commissioner Bell** moved to approve Resolution #40 summarizing expenditures for each fund and adopting a budget for 2015. Commissioner Norden seconded the motion. Upon Vote: Commissioner Bell, aye; Commissioner Norden, aye; Commissioner Payne, aye. The motion carried. Resolution #40 is attached.

3. In Consideration of a Resolution levying general Property Taxes for the Year of 2014, to help defray the costs of Government for the County of Fremont, Colorado, for the 2015 Budget Year. Representative: Sunny Bryant, Budget & Finance Officer

**Sunny Bryant** explained the final assessed valuation for the county was \$417,632,839. This is about \$2,000,000 more than what had been estimated in August. This is still \$15,000,000 less than last year. The Mills are 12.962 for 2014 for a total property tax revenue of \$5,413,374.

**Commissioner Norden** moved to approve Resolution #41, levying the General Property Taxes for 2014. Commissioner Bell seconded the motion. Upon Vote: Commissioner Norden, aye; Commissioner Bell, aye; Commissioner Payne, aye. The motion carried. Resolution #41 is attached.

4. In Consideration of a Resolution appropriating sums of money to the various funds and spending agencies, in the amounts and for the purposes set forth below, of the County of Fremont, Colorado, for the 2015 Budget Year beginning January 1, 2015, and ending December 31, 2015. Representative: Sunny Bryant, Budget & Finance Officer.

**Sunny Bryant** explained this Resolution allows the fund balance of the revenues to be able to cover the revenues approved by the earlier Resolution. The total between fund balance and revenues coming in is \$42,191,324 which matches the expenses.

**Commissioner Bell** moved to approve Resolution #42, appropriating sums of money to the various funds and spending agencies for the 2015 budget. Commissioner Norden seconded the motion. Upon Vote: Commissioner Bell, aye; Commissioner Norden, aye; Commissioner Payne, aye. The motion carried. Resolution #42 is attached.

5. In Consideration of Certification of Levies and Revenue. Representative: Sunny Bryant, Budget & Finance Officer.

**Sunny Bryant** said she did receive Mill Levy Certifications from every entity in the County. The numbers being approved today are based off of those certifications from each entity.

**Commissioner Norden** moved to approve Resolution #43, certifying the Mill Levies for collection by Fremont County for the budget year 2015. Commissioner Bell seconded the motion. Upon Vote: Commissioner Norden, aye; Commissioner Bell, aye; Commissioner Payne, aye. The motion carried. Resolution #43 is attached.

**Chairman Payne** adjourned the meeting at 9:17 A.M.

December 18, 2014

RESOLUTION NO. 40, SERIES OF 2014

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW, OF THE COUNTY OF FREMONT, COLORADO, FOR THE 2015 BUDGET YEAR BEGINNING JANUARY 1, 2015, AND ENDING DECEMBER 31, 2015**

**WHEREAS**, the Board of County Commissioners of Fremont County has adopted the annual budget in accordance with the Local Government Budget Law, on December 18, 2014, and

**WHEREAS**, the Board of County Commissioners has made provision, therein, for the revenues and balances to be equal , or greater, than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is not only required by law, but also necessary, to appropriate the revenues and balances provided in the budget, to and for the purposes described below, so as not to impair the operations of the County.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of the County of Fremont, Colorado:

That the following sums are hereby appropriated, by fund, from the revenue and balances of each Fund, for the 2015 Budget Year:

<b>GENERAL FUND</b>	<b>\$ 10,935,181</b>
<b>SHERIFF'S FUND</b>	<b>\$ 9,605,558</b>
<b>DEPARTMENT OF TRANSPORTATION</b>	<b>\$ 3,871,933</b>
<b>PUBLIC HEALTH &amp; ENVIRONMENT</b>	<b>\$ 570,849</b>
<b>WASTE DISPOSAL FUND</b>	<b>\$ 66,800</b>
<b>LODGING TAX FUND</b>	<b>\$ 133,074</b>
<b>AIRPORT FUND</b>	<b>\$ 674,625</b>
<b>CAPITAL EXPENDITURES FUND</b>	<b>\$ 1,634,337</b>
<b>PUBLIC BUILDING MAINT FUND</b>	<b>\$ 0</b>
<b>PILT FUND</b>	<b>\$ 1,100,000</b>
<b>SALES AND USE TAX IMPROV FUND</b>	<b>\$ 2,164,412</b>
<b>HUMAN SERVICES FUND</b>	<b>\$ 7,956,318</b>
<b>CONSERVATION TRUST FUND</b>	<b>\$ 232,814</b>
<b>SELF-FUNDED GROUP INSURANCE FUND</b>	<b>\$ 2,879,049</b>
<b>WEED FUND</b>	<b>\$ 162,773</b>
<b>RESTRICTED FUNDS</b>	<b>\$ <u>209,600</u></b>
<b>TOTAL ALL FUNDS</b>	<b>\$ <u>42,191,324</u></b>

December 18, 2014

Commissioner Bell moved for adoption of this Resolution, with a second by  
Commissioner Norden. The roll call vote of the Board was as follows:

Debbie Bell	<u>Aye</u>	Nay	Absent	Abstain
Edward H. Norden	<u>Aye</u>	Nay	Absent	Abstain
Timothy R. Payne	<u>Aye</u>	Nay	Absent	Abstain

The Resolution was declared to be duly adopted.

Date: 12-18-14

T. Payne

Chairman

Attest:

Hattie E. Bau  
County Clerk and Recorder

December 18, 2014

RESOLUTION NO. 41, SERIES OF 2014

**A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR OF 2014, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE COUNTY OF FREMONT, COLORADO, FOR THE 2015 BUDGET YEAR.**

**WHEREAS**, the Board of County Commissioners of the County of Fremont has adopted the annual budget in accordance with the Local Government Budget Law, on December 18, 2014, and

**WHEREAS**, the amount of revenue necessary from property taxes to balance the budget for each fund is as follows:

<b>GENERAL FUND</b>	<b>\$ 3,517,304</b>
<b>BUSINESS INCENTIVE CREDIT</b>	<b>\$ 246,027</b>
<b>REFUNDS &amp; ABATEMENTS</b>	<b>\$ 32,969</b>
<b>DEPARTMENT OF TRANSPORTATION</b>	<b>\$ 354,988</b>
<b>HUMAN SERVICES FUND</b>	<b>\$ 1,128,026</b>
<b>AIRPORT FUND</b>	<b>\$ <u>134,060</u></b>
<b>TOTAL PROPERTY TAX REVENUE</b>	<b>\$ <u>5,413,374</u></b>

**AND WHEREAS**, the 2014 valuation for assessment for the County of Fremont (for 2015 Budget Year) is certified by the County Assessor to be \$ 417,632,839.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of County Commissioners of the County of Fremont, Colorado:

1. That for the purpose of meeting all expenditures of the various funds, as listed above, during the 2014 budget year, there is hereby levied a General Property Tax Rate of 12.962 mills upon each dollar of the total valuation for assessment of all taxable property within the County for the year 2014 (payable in 2015), distributed as follows:

<b>GENERAL FUND</b>	<b>9.011 MILLS</b>
<b>REFUNDS &amp; ABATEMENTS</b>	<b>.079</b>
<b>DEPT OF TRANSPORTATION</b>	<b>.850</b>
<b>HUMAN SERVICES FUND</b>	<b>2.701</b>
<b>AIRPORT FUND</b>	<b><u>.321</u></b>
<b>TOTAL MILL LEVY</b>	<b><u>12.962 Mills</u></b>

2. That the Board of County Commissioners hereby certify to the County Commissioners of Fremont County, Colorado, the mill levies for the County of Fremont as herein above determined and set.

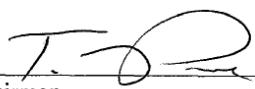
December 18, 2014

Commissioner Norden moved for adoption of this Resolution, with a second by  
Commissioner Bell. The roll call vote of the Board was as follows:

Debbie Bell	<u>Aye</u>	Nay	Absent	Abstain
Edward H. Norden	<u>Aye</u>	Nay	Absent	Abstain
Timothy R. Payne	<u>Aye</u>	Nay	Absent	Abstain

The Resolution was declared to be duly adopted.

Date: 12-18-14

  
Chairman

Attest:

  
County Clerk and Recorder

December 18, 2014

RESOLUTION NO. 42, SERIES OF 2014

**A RESOLUTION SUMMARIZING EXPENDITURES FOR EACH FUND AND  
ADOPTING A BUDGET FOR THE COUNTY OF FREMONT, COLORADO,  
FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF  
JANUARY, 2015, AND ENDING ON THE LAST DAY OF DECEMBER, 2015**

**WHEREAS**, the Board of County Commissioners of the County of Fremont has appointed George Sugars, County Manager, to submit a proposed budget to said governing body at the proper time; and

**WHEREAS**, a proposed budget was submitted to this governing body on October 29, 2014, for its consideration; and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place and displayed on the County web-site, a public hearing was held on November 10, 2014, and interested taxpayers were given the opportunity to file or register any objections or comments to said proposed budget; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of the County of Fremont, Colorado:

1. That Estimated Expenditures, Revenues, and Balances for each fund are as follows:

<b>GENERAL FUND</b>	<b>\$ 10,935,181</b>
<b>SHERIFF'S FUND</b>	<b>\$ 9,605,558</b>
<b>DEPARTMENT OF TRANSPORTATION</b>	<b>\$ 3,871,933</b>
<b>PUBLIC HEALTH &amp; ENVIRONMENT</b>	<b>\$ 570,849</b>
<b>WASTE DISPOSAL FUND</b>	<b>\$ 66,800</b>
<b>LODGING TAX FUND</b>	<b>\$ 133,074</b>
<b>AIRPORT FUND</b>	<b>\$ 674,625</b>
<b>CAPITAL EXPENDITURES FUND</b>	<b>\$ 1,634,337</b>
<b>PUBLIC BUILDING MAINT FUND</b>	<b>\$ 0</b>
<b>PILT FUND</b>	<b>\$ 1,100,000</b>
<b>SALES AND USE TAX IMPROV FUND</b>	<b>\$ 2,164,412</b>
<b>HUMAN SERVICES FUND</b>	<b>\$ 7,956,318</b>
<b>CONSERVATION TRUST FUND</b>	<b>\$ 232,814</b>
<b>SELF-FUNDED GROUP INSURANCE FUND</b>	<b>\$ 2,879,049</b>
<b>WEED FUND</b>	<b>\$ 162,773</b>
<b>RESTRICTED FUNDS</b>	<b>\$ 209,600</b>
<b>TOTAL ALL FUNDS</b>	<b><u>\$ 42,191,324</u></b>

December 18, 2014

2. That Estimated Revenues and Balances for each fund are equal to Estimated Expenditures.
3. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the County of Fremont for the 2015 Budget Year.
4. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners and made part of the public records of the County of Fremont, Colorado.

Commissioner Bell moved for adoption of this Resolution, with a second by Commissioner Norden. The roll call vote of the Board was as follows:

Debbie Bell	<u>Aye</u>	Nay	Absent	Abstain
Edward H. Norden	<u>Aye</u>	Nay	Absent	Abstain
Timothy R. Payne	<u>Aye</u>	Nay	Absent	Abstain

The Resolution was declared to be duly adopted.

Date: 12-18-14

T. Payne  
Chairman

Attest:

Katie E. Barr  
County Clerk and Recorder

December 18, 2014

15-DPT-AR  
3-CLR-01  
Rev 8/02

43  
County Number

**Budget Year 2015**  
**CERTIFICATION OF LEVIES AND REVENUE**

BY

Fremont

**COUNTY COMMISSIONERS**

STATE OF COLORADO  
Division of Property Taxation  
Department of Local Affairs  
1313 Sherman Street, #419  
Denver, Colorado 80203

Distribution:  
Property Tax Administrator - 1 COPY  
Division of Local Government - 1 COPY  
School Finance Office - 1 COPY  
Assessor - 1 COPY  
Board of County Commissioners - 1 COPY

Prepared by Sunny Bryant, Budget & Finance Officer  
Phone No. 719-276-7351



December 18, 2014

15-DPT-AR 3-CLR-01 Rev 8/02		SCHOOL DISTRICTS										Page 3 of 8 Fremont County	
(DPT use) (ONLY)	DEPT. OF EDUCATION LEGAL SCHOOL DISTRICT NAME	ASSESSED VALUATION Nearest Ten Dollars	(1) TOTAL PROGRAM AND CATEGORICAL BUYOUT		(3) BOND REDEMPTION		(5) ABATEMENTS		(7) SPECIAL BUILDING/TECHNOLOGY		TOTAL ALL FUNDS		
			(2) TEMPORARY TAX CREDIT	(4) OVERRIDE MILL LEVY	(6) TRANSPORTATION	(8) OTHER	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	
	FREMONT RE-1	\$ 221,738,674	27.000	5,986,941	8.255	1,830,452	0.169	37,605			35.424	7,854,898	
	FREMONT RE-2	\$ 135,394,065	15.203	2,058,398	11.331	1,534,150	0.304	41,245			29.251	3,960,497	
	FREMONT RE-3	\$ 53,796,652	21.801	1,167,495	2.000	107,593	0.099	5,349			23.801	1,280,437	
	SALIDA R32-J	\$ 6,703,548	14.693	98,495	11.238	75,334	0.155	1,039			34.294	228,891	
<b>TOTAL: \$ 417,632,839</b>			(1) \$ 9,311,328	(3) \$ 3,547,530	(5) \$ 85,138	(7) \$					122,770	\$ 13,325,724	
-Reduction in levy set by DOE. Negative levy & dollar			(2) \$( )	(4) \$ 381,729	(6) \$	(8) \$							

(DPT use) (ONLY)	JUNIOR COLLEGE NAME	ASSESSED VALUATION Nearest Ten Dollars	(1) GENERAL OPERATING		(3) CONTRACTUAL OBLIGATIONS		(5) REFUNDS/ABATEMENTS		(7) CAPITAL EXPENDITURE		TOTAL ALL FUNDS	
			(2) TEMPORARY TAX CREDIT	(4) BOND REDEMPTION	(6) OTHER	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	
			(1)	(3)	(5)	(7)						
			(2)	(4)	(6)							

December 18, 2014

		COUNTY PURPOSES						Page 4 of 8 Fremont County		
(DPT USE)	TYPE OF FUND	ASSESSED VALUATION Nearest Ten Dollars	(A) GENERAL REVENUE		(B) TAXPAYER APPROVED EXEMPT FUNDS		(C) REFUNDS/ABATEMENTS OTHER*		TOTAL ALL FUNDS	
			Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)
8000	General .....	\$ 417,632,839	9.011	3,763,331			(C-1) 0.079	32,969	9.090	3,796,300
	Temporary Tax Credit (-)									
8010	Road and Bridge .....	\$ 417,632,839	0.850	354,988					0.850	354,988
8020	Public Welfare .....	\$ 417,632,839	2.701	1,128,026					2.701	1,128,026
8040	Contingent Fund .....									
8430	Contractual Obligations .....				(B-1)					
8050	Bond Redemption & Interest .....				(B-2)					
8060	Capital Expenditures .....				(B-3)					
8080	Library .....									
8090	Retirement .....									
8100	Self-insurance .....									
8110	Ambulance .....									
8120	Solid Waste Disposal .....									
8130	Airport .....	\$ 417,632,839	0.321	134,060					0.321	134,060
8140	Public Hospital .....									
<b>TOTAL:</b>		<b>\$ 417,632,839</b>	<b>(A) \$ 9.011</b>	<b>\$ 5,380,405</b>	<b>(B) \$</b>	<b>(C) \$ 32,969</b>	<b>12.962</b>	<b>\$ 5,413,374</b>		

\*Other levies (EXEMPT FROM THE 5.5% LIMITATION), such as reimbursement of excess State Aid to Schools and Reappraisal Costs. (NAME MUST BE FOOTNOTED)

December 18, 2014

18-DPT-AR 3-CLR-01 Rev 9/02		CITIES AND TOWNS										Page 5 of 8 Fremont County	
(DPT use) ONLY	CITY/TOWN NAME	ASSESSED VALUATION Nearest Ten Dollars	(1) GENERAL OPERATING		(3) CONTRACTUAL OBLIGATIONS*		(5) REFUNDS/ABATEMENTS		(7) CAPITAL EXPENDITURE**		TOTAL ALL FUNDS		
			(2) TEMPORARY TAX CREDIT-	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)
	BROOKSIDE	\$ 1,719,272	2,790	4,797							2,790	4,797	
	CANON CITY	\$ 132,147,876	2,887	381,511			0.014	1,850			2,901	383,361	
	COAL CREEK	\$ 1,895,039	7,734	15,429					7.733	15,427	15,467	30,898	
	FLORENCE	\$ 26,457,809	18,050	477,563			0.01117	397			18,061	477,960	
	ROCKVALE	\$ 2,764,454	9,130	25,238							9,000	24,880	
	WILLIAMSBURG	\$ 3,326,228	3,490	11,609							3,490	11,609	
<b>TOTAL:</b>			<b>\$ 168,410,674</b>	<b>(1) \$ 916,148</b>	<b>(3) \$</b>	<b>(5) \$ 2,247</b>	<b>(7) \$ 15,427</b>	<b>51,709</b>	<b>\$ 933,463</b>				

-Negative levy & dollar (Temporary tax credit must go here. If the entity applied it to a component levy other than General Operating, please footnote.)  
 \*All entries in the column MUST be approved at election.  
 \*\*Election generally not required (some entity-specific exceptions); includes capital expenditures approved under 29-1-301(1,2), C.R.S.  
 \*\*\*Other special fund levies exempt from the 5.5% statutory revenue limitation. (NAME MUST BE FOOTNOTED).

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Fremont County

**LOCAL IMPROVEMENT & SERVICE DISTRICTS**  
**TITLE 32 STATUTORY DISTRICTS WITH ONE OR MORE BOND LEVIES**  
(For each bond, you must show the bond date and number of years. See instructions to determine the districts authorized by Title 32)

(OPT line) ONLY	DISTRICT NAME	ASSESSED	(1) GENERAL OPERATING		(3) CONTRACTUAL OBLIGATIONS*		(5) REFUNDS/ABATEMENTS		(7) CAPITAL		TOTAL ALL FUNDS	
		VALUATION Nearest Ten Dollars	(2) TEMPORARY TAX CREDIT- Levy (Mills) Revenue (Dollars)	(4) BOND REDEMPTION* (Levies approved at election) Levy (Mills) Revenue (Dollars)	(6) OTHER*** Levy (Mills) Revenue (Dollars)	Levy (Mills) Revenue (Dollars)						
		(1) _____	(2) _____	(3) _____	(4) _____	(5) _____	(6) _____	(7) _____			Total Levy	Total Revenue
			bond date = _____	(4) _____	term in years = _____							
			bond date = _____	(4) _____	term in years = _____							
			bond date = _____	(4) _____	term in years = _____							
			bond date = _____	(4) _____	term in years = _____							
		(1) _____	(2) _____	(3) _____	(4) _____	(5) _____	(6) _____	(7) _____			Total Levy	Total Revenue
			bond date = _____	(4) _____	term in years = _____							
			bond date = _____	(4) _____	term in years = _____							
			bond date = _____	(4) _____	term in years = _____							
			bond date = _____	(4) _____	term in years = _____							
		(1) _____	(2) _____	(3) _____	(4) _____	(5) _____	(6) _____	(7) _____			Total Levy	Total Revenue
			bond date = _____	(4) _____	term in years = _____							
			bond date = _____	(4) _____	term in years = _____							
			bond date = _____	(4) _____	term in years = _____							
			bond date = _____	(4) _____	term in years = _____							
		<b>TOTAL: \$</b>	(2) \$( _____ )	(3) \$ _____	(4) \$ _____	(5) \$ _____	(6) \$ _____	(7) \$ _____	xxx	\$ _____		

-Negative levy & dollar (Temporary tax credit must go here. If the entity applied it to a component levy other than General Operating, please footnote.)  
 \*\*Election generally not required (some entity-specific exceptions); includes capital expenditures approved under 29-1-301(1,2), C.R.S.  
 \*\*\*Other special fund levies exempt from the 5.5% statutory revenue limitation. (NAME MUST BE FOOTNOTED.)

December 18, 2014

**ALL OTHER LOCAL IMPROVEMENT & SERVICE DISTRICTS**  
(All Non-Title 32 districts and Title 32 districts with no bond levy. See instructions for list of Title 32 districts.)

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Fremont County

(DPT USE ONLY)	DISTRICT NAME	ASSIGNED VALUATION Nearest Ten Dollars	(1) GENERAL OPERATING		(3) CONTRACTUAL OBLIGATIONS*		(5) REFUNDS/ABATEMENTS		(7) CAPITAL EXPENDITURE**		TOTAL ALL FUNDS	
			(2) TEMPORARY TAX CREDIT- Levy (Mills)	Revenue (Dollars)	(4) BOND REDEMPTION* (Levies approved at election) Levy (Mills)	Revenue (Dollars)	(6) OTHER*** Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)
	CANON CITY AREA FIRE PROTECTION DISTRICT	\$ 197,573,294	17.670	3,491,120			0.059	11,666			17.729	3,502,786
	CANON CITY AREA METRO REC & PARK DISTRICT	\$ 195,333,581	3.509	685,426			0.016	3,210			3.525	688,636
	DEER MOUNTAIN FIRE PROTECTION DISTRICT	\$ 23,105,600	7.992	184,660							7.992	184,660
	FLORENCE FIRE PROTECTION DISTRICT	\$ 88,659,961	4.182	370,776			0.001	1,188	0.600	53,196	4.784	425,160
	FREMONT CONSERVATION DISTRICT	\$ 133,680,110	0.0005	66,840							0.0005	66,840
	FOURMILE RANCH METRO DISTRICT NO. 1	\$ 3,996,022	11.000	43,956	49,000	195,805					60.000	239,761
	FOURMILE RANCH METRO DISTRICT NO. 2	\$ 872,497	3.400	2,968							3.400	2,966
	FOURMILE RANCH METRO DISTRICT NO. 3	\$ 220,160	15.000	3,302							15.000	3,302
	FOURMILE RANCH METRO DISTRICT NO. 4	\$ 5,870	0.000	0							0.000	0
	JOHN C. FREMONT LIBRARY DISTRICT	\$ 100,724,041	2.000	201,448			0.003	2,770			2.003	204,218
	PARK CENTER WATER DISTRICT	\$ 18,589,841	1.045	19,426							1.045	19,426
(Continued Next Page)			(1)	5,069,921	(3) \$	195,805	(5)	14,876	(7)	53,196	115,478	5,337,757
TOTAL PAGE 1 OF 3: \$ 762,760,977			(2) \$(	)	(4)	195,805	(6) \$		(7)	53,196	115,478	5,337,757

- Negative levy \$ dollar. (Temporary tax credit must go here. If the entity applied it to a component levy other than General Operating, please footnote.)  
 \*All entries in the column MUST be approved at election.  
 \*\*Election generally not required (some entity-specific exceptions); includes capital expenditures approved under 29-1-301(1,2), C.R.S.  
 \*\*\*Other special fund levies exempt from the 5.5% statutory revenue limitation. (NAME MUST BE FOOTNOTED.)

December 18, 2014

**ALL OTHER LOCAL IMPROVEMENT & SERVICE DISTRICTS**  
(All Non-Title 32 districts and Title 32 districts with no bond levy. See instructions for list of Title 32 districts.)

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Fremont County

(DPT Use) ONLY	DISTRICT NAME	ASSESSED VALUATION Nearest Ten Dollars	(1) GENERAL OPERATING		(3) CONTRACTUAL OBLIGATIONS*		(5) REFUNDS/ABATEMENTS		(7) CAPITAL EXPENDITURE**		TOTAL ALL FUNDS		
			(2) TEMPORARY TAX CREDIT- Levy (Mills)	Revenue (Dollars)	(4) BOND REDEMPTION* (Levies approved at election) Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)
	PENROSE COMMUNITY LIBRARY DISTRICT	\$ 30,748,884	5.908	169,365	(3)		(6)					5.908	169,365
	PENROSE PARK & RECREATION DISTRICT	\$ 29,699,164	2.242	66,593	(3)			0.001	218			2.243	66,811
	PENROSE WATER DISTRICT	\$ 27,775,953	2.205	61,254	3.000	83,326	(6)					5.205	144,580
	SALIDA HOSPITAL DISTRICT	\$ 17,360,108	1.731	30,056	(3)		(6)					1.731	30,056
	SOUTH ARKANSAS FIRE PROTECTION DISTRICT	\$ 2,176,546	4.519	9,835	(3)		(6)					3.927	8,547
	SOUTHEASTERN COLO WATER CONSERV DISTRICT	\$ 311,558,765	0.935	291,307	(4)			0.005	1,558			0.940	292,865
	SOUTHWESTERN HIGHWAY 115 FIRE PROTECTION DIST	\$ 1,519,656	13.200	20,059	(4)		(6)					13.200	20,059
	UPPER ARKANSAS WATER CONSERVANCY DISTRICT	\$ 417,632,839	0.478	199,628	(3)				920			0.478	200,548
	WEST CUSTER COUNTY HOSPITAL DISTRICT	\$ 420,980	7.908	3,329	(3)		(6)					7.908	3,329
	WESTERN FREMONT FIRE PROTECTION DISTRICT	\$ 7,439,715	0.004	29,699	(3)		(6)					0.004	29,699
	WET MOUNTAIN FIRE PROTECTION DISTRICT	\$ 2,329,190	3.842	8,949	(3)		(6)					3.842	8,949
	(Continued Next Page)		(1)	890,075	(3)	83,326	(6)	2,478					
	<b>TOTAL PAGE 2 OF 3:</b>	<b>\$ 848,661,800</b>	<b>(2) \$ (1,288)</b>		<b>(4) \$</b>		<b>(6) \$</b>	<b>(7) \$</b>				<b>44,986</b>	<b>974,809</b>

\* Negative levy & dollar. (Temporary tax credit must go here. If the entity applied it to a component levy other than General Operating, please footnote.)  
 \*\* Election generally not required (some entity-specific exceptions); includes capital expenditures approved under 29-1-301(1,2), C.R.S.  
 \*\*\* Other special fund levies exempt from the 5.5% statutory revenue limitation. (NAME MUST BE FOOTNOTED.)

December 18, 2014

**ALL OTHER LOCAL IMPROVEMENT & SERVICE DISTRICTS**  
(All Non-Title 32 districts and Title 32 districts with no bond levy. See instructions for list of Title 32 districts.)

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Fremont County

(DPT USE) ONLY	DISTRICT NAME	ASSESSED VALUATION Nearest \$100 Dollars	(1) GENERAL OPERATING		(3) CONTRACTUAL OBLIGATIONS*		(4) BOND REDEMPTION*		(5) REFUNDS/ABATEMENTS		(7) CAPITAL EXPENDITURE**		TOTAL ALL FUNDS	
			(2) TEMPORARY TAX CREDIT- Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)
	Fremont Sanitation District	\$ 160,163,560	0.000	0 (3)									0.000	0
	Penrose Sanitation District	\$ 1,755,030	0.000	0 (3)									0.000	0
	<b>TOTAL PAGE 7A</b>	<b>\$ 762,760,977</b>		<b>5,069,921</b> (3)		<b>195,805</b> (4)		<b>14,876</b> (5)		<b>53,196</b> (7)		<b>115,4783</b>	<b>5,333,799</b>	
	<b>TOTAL PAGE 7B</b>	<b>\$ 848,661,800</b>		<b>860,675</b> (3)		<b>63,326</b> (4)		<b>2,478</b> (5)				<b>44,986</b>	<b>974,809</b>	
	<b>TOTAL PAGE 3 OF 3:</b>	<b>\$ 1,793,361,367</b>		<b>(1) \$ 5,959,996</b>		<b>(3) \$ 279,131</b>		<b>(5) \$ 17,354</b>		<b>(7) \$ 53,196</b>		<b>160,464</b>	<b>\$ 6,308,607</b>	

-Negative levy & dollar (Temporary tax credit) must go here. If the entity applied it to a component levy other than General Operating, please footnote.  
 \*\*All entries in the column MUST be approved at election.  
 \*\*\*Other special fund levies exempt from the 5.5% statutory revenue limitation. (NAME MUST BE FOOTNOTED.)  
 29-1-30(1,2), CRS

December 18, 2014

15-DPT-ART  
3-CLR-01  
Rev 8/02

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Fremont County

**TAX INCREMENT FINANCE BREAKDOWN \***

District TIF  
Base Value  
(PLEASE FILL IN BLANK)

Full name of Tax Increment Finance area		District TIF Base Value (PLEASE FILL IN BLANK)
1. _____ SCHOOL DISTRICT # _____ includes \$ _____ Assessed Valuation and \$ _____ Revenue attributable to _____		
2. COUNTY PURPOSES include \$ _____ Assessed Valuation and \$ _____ Revenue attributable to _____		
3. CITY OF _____ includes \$ _____ Assessed Valuation and \$ _____ Revenue attributable to _____		
4. _____ FIRE PROTECTION DISTRICT includes \$ _____ Assessed Valuation and \$ _____ Revenue attributable to _____		
5. _____ (special district) includes \$ _____ Assessed Valuation and \$ _____ Revenue attributable to _____		
6. _____ (special district) includes \$ _____ Assessed Valuation and \$ _____ Revenue attributable to _____		
7. _____ (special district) includes \$ _____ Assessed Valuation and \$ _____ Revenue attributable to _____		
8. _____ (special district) includes \$ _____ Assessed Valuation and \$ _____ Revenue attributable to _____		
9. _____ (special district) includes \$ _____ Assessed Valuation and \$ _____ Revenue attributable to _____		
10. TOTAL VALUATION AND REVENUE includes \$ _____ Assessed Valuation and \$ _____ Revenue attributable to _____		

\* NOTE: ON THE FRONT 6 PAGES OF THIS CERTIFICATION, SHOW THE GROSS ASSESSED VALUATION OF ALL PROPERTY WITHIN THE DISTRICT NOT THE NET. (Total assessed valuation as if the TIF did not exist.)