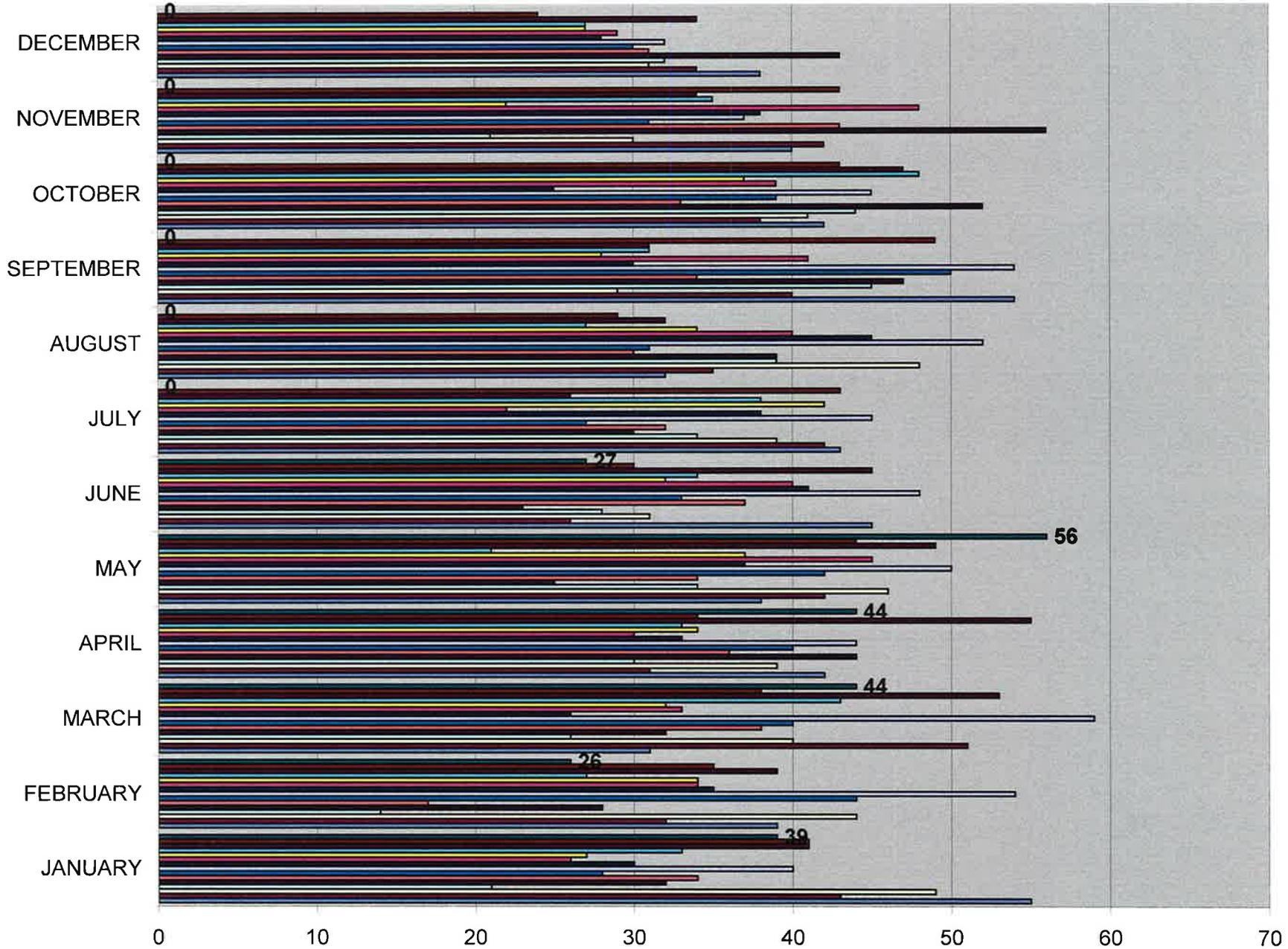


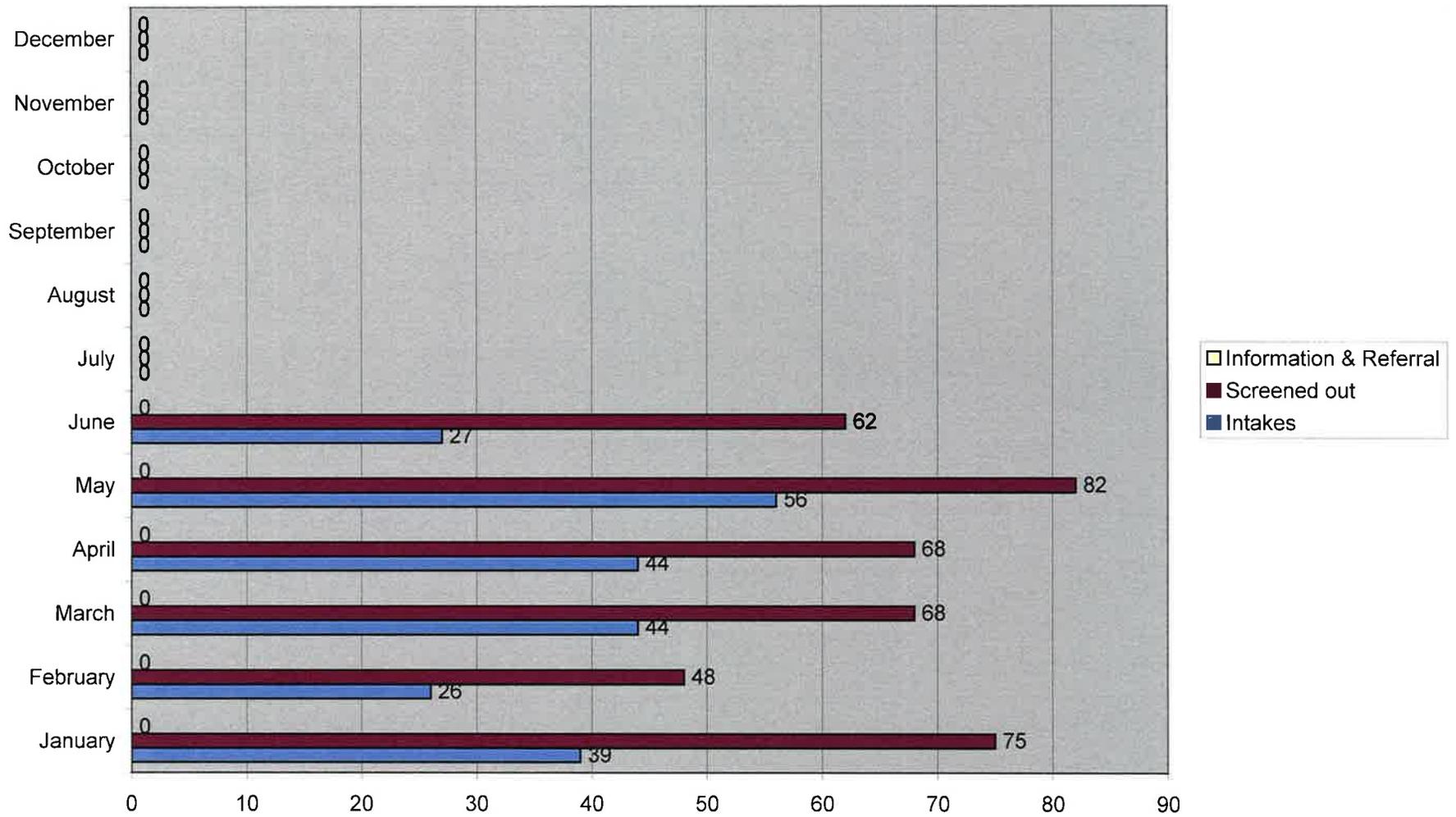
COMPLAINT / INTAKES COMPARISON 1998 - 2012



June 30, 2012

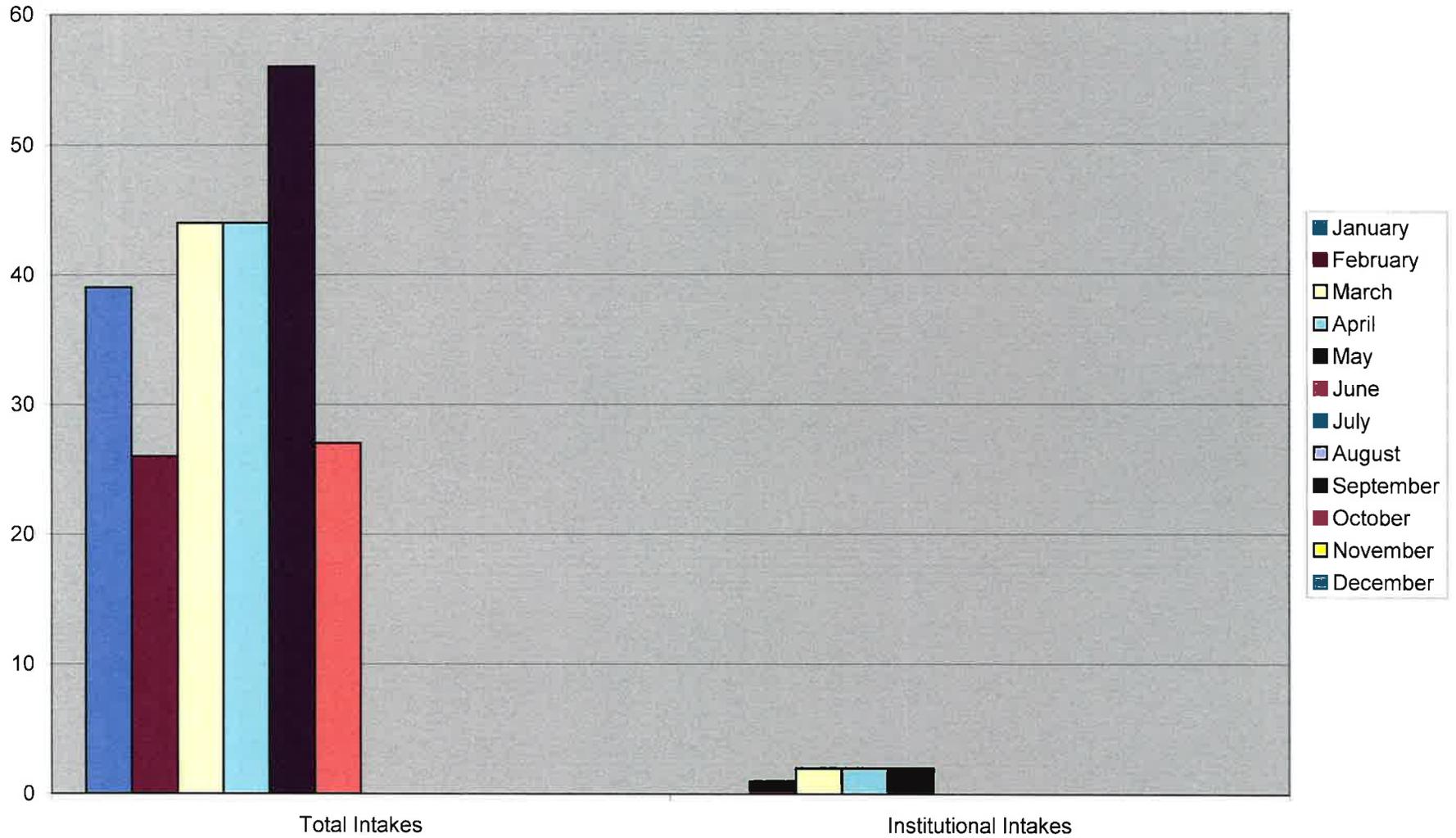
2012 Child Welfare Referral Calls by Month

Note: Beginning July 2008, Information & Referral and Screened Out are a combined figure



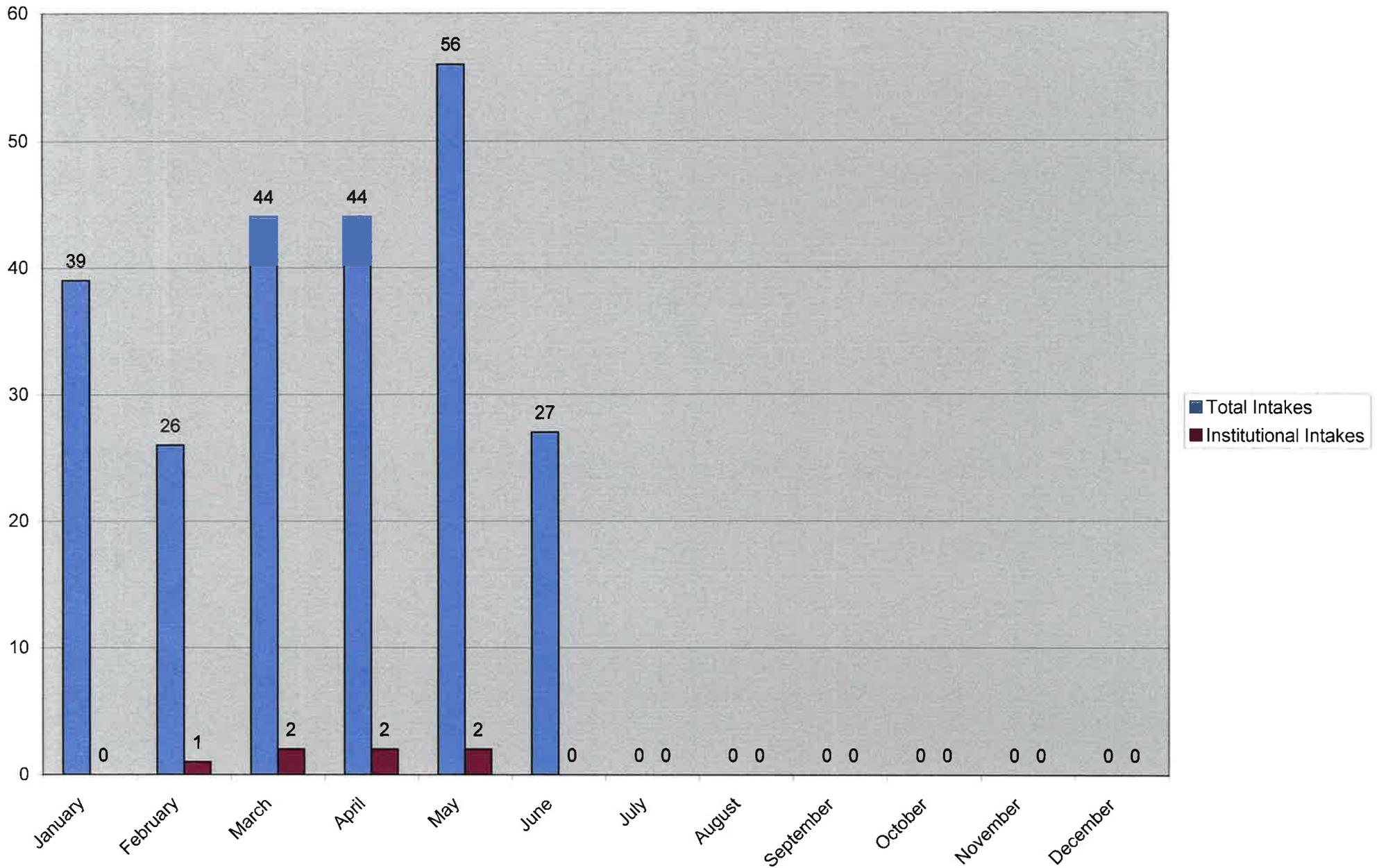
June 30, 2012

2012 Regular Intakes vs Institutional Intakes
Note: Includes all licensed homes & facilities

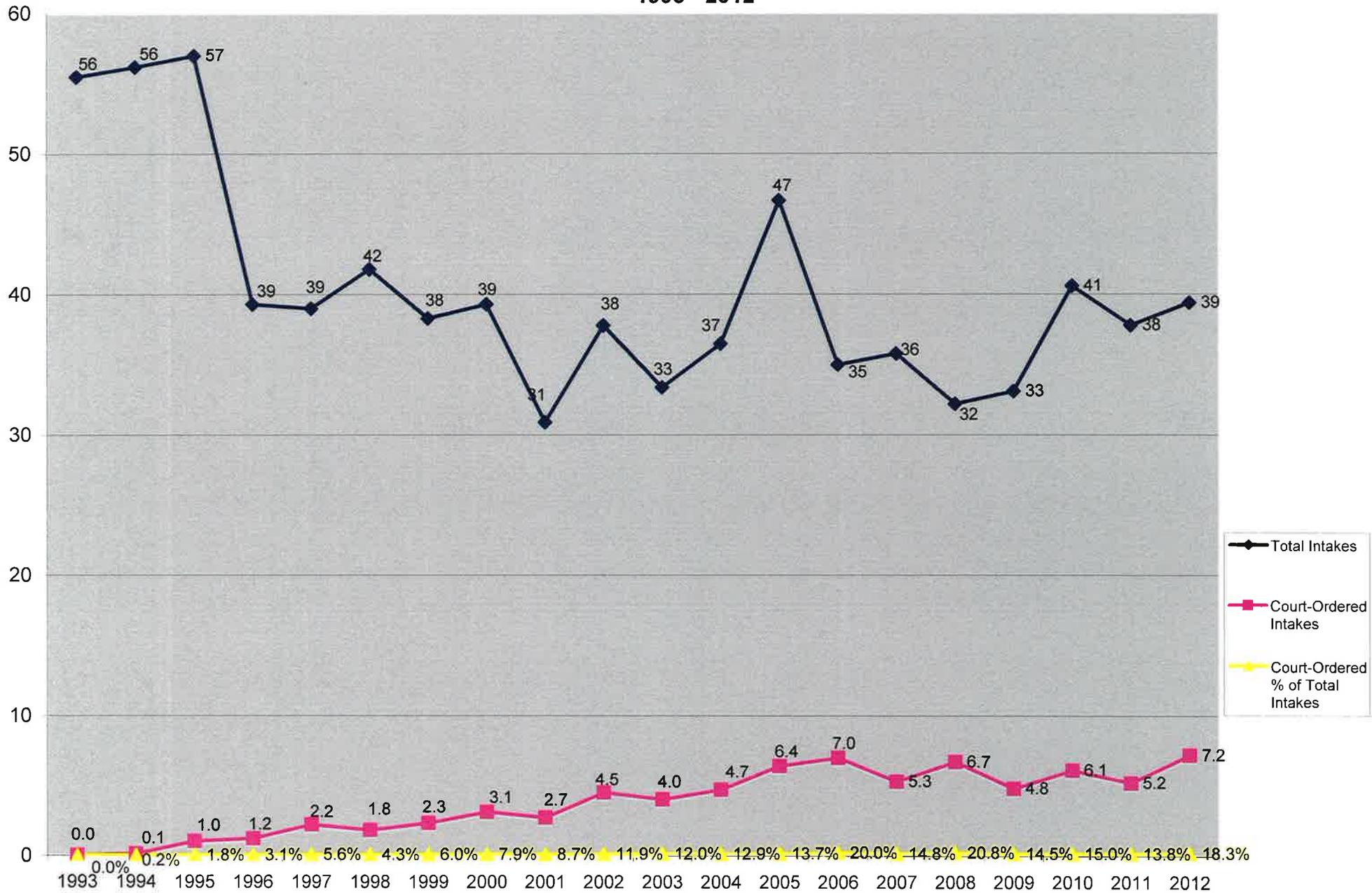


Regular Intakes vs Institutional Intakes

Note: Includes all Licensed Homes & Facilities

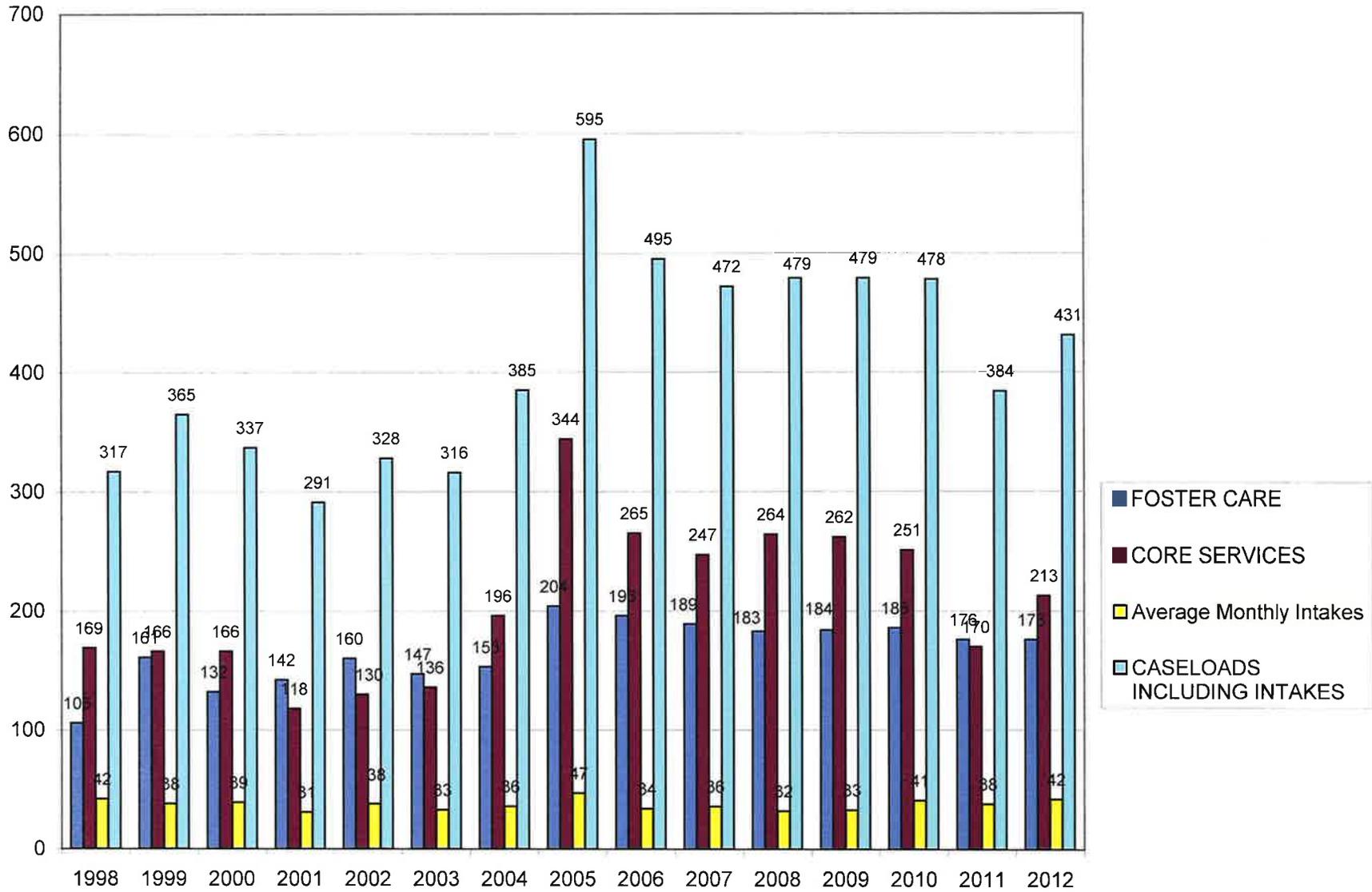


Comparison Average Monthly JD Intakes to Total Intakes 1993 - 2012



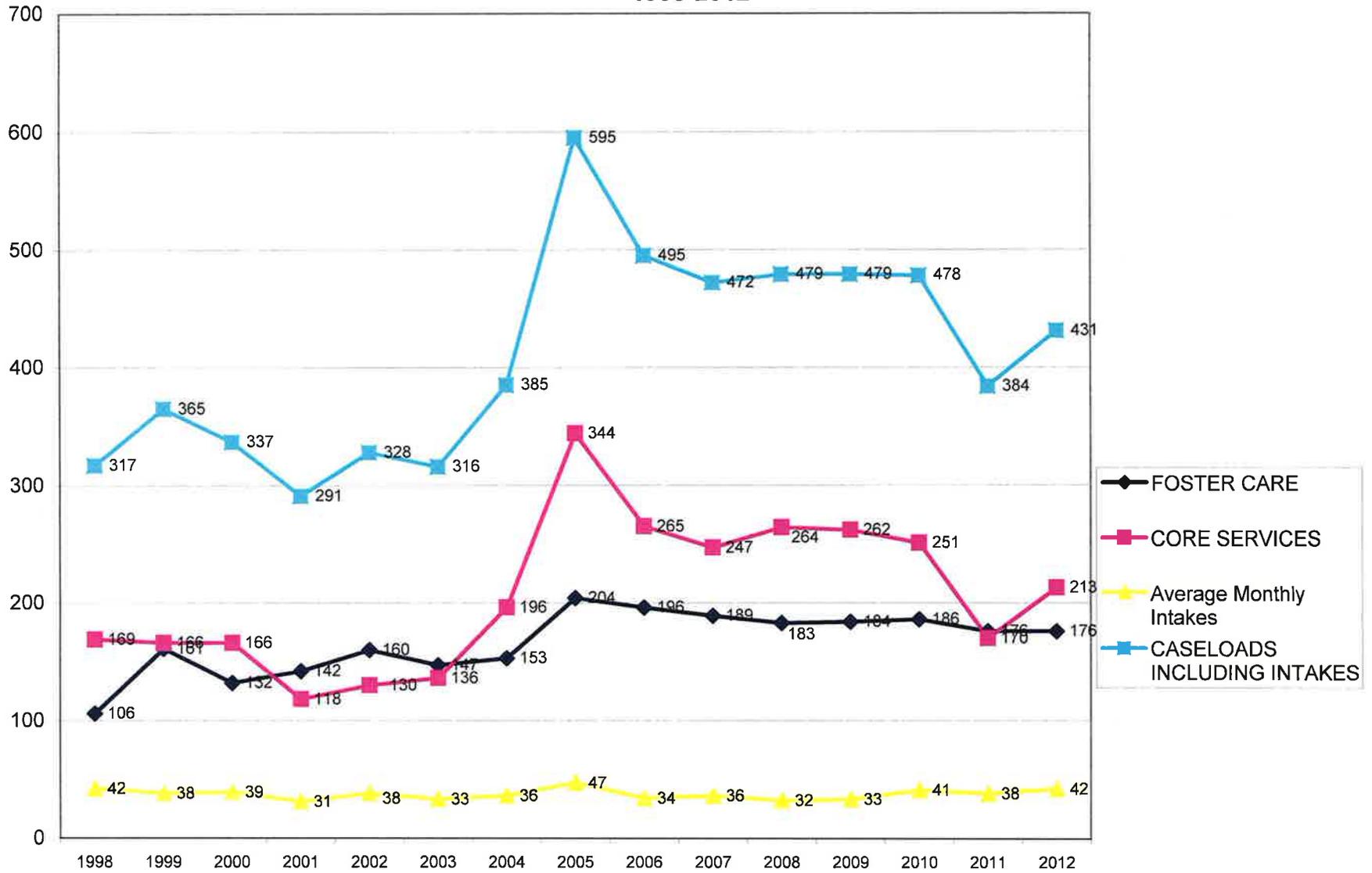
June 30, 2012

Average Child Welfare Caseload Comparison 1998-2012



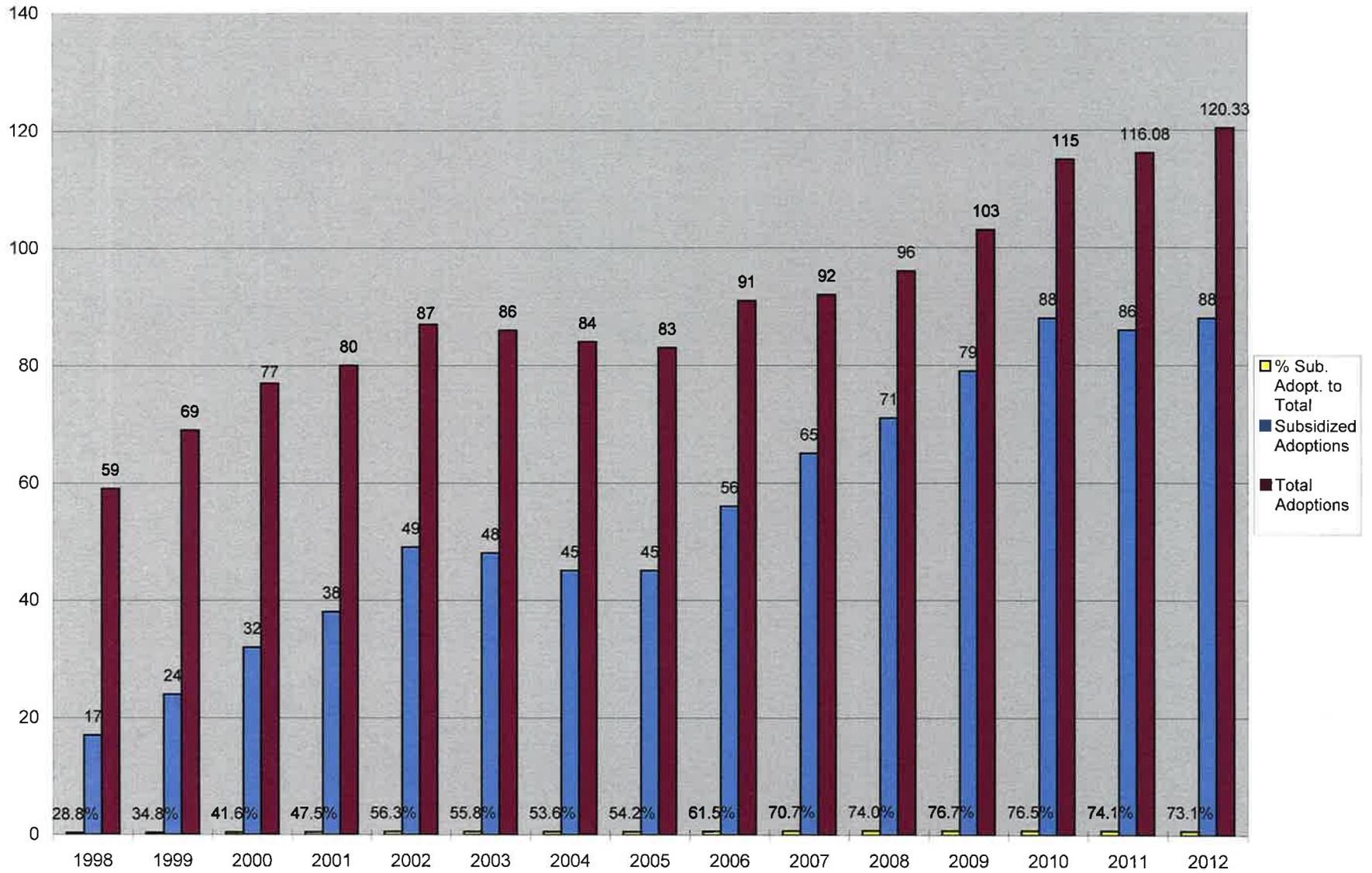
June 30, 2012

Average Child Welfare Caseload Comparison 1998-2012



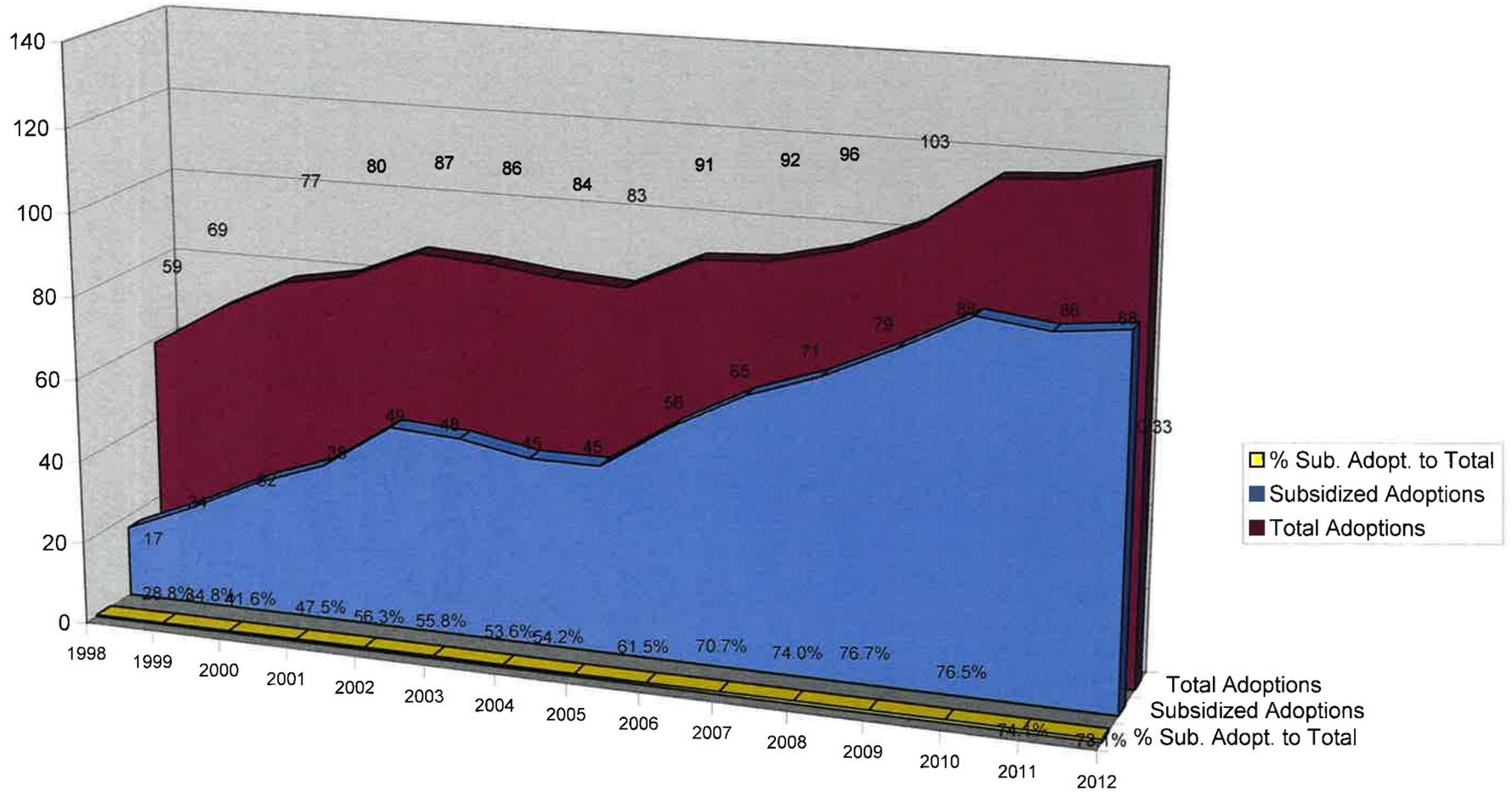
June 30, 2012

ADOPTIONS Average Per Year 1998 - 2012



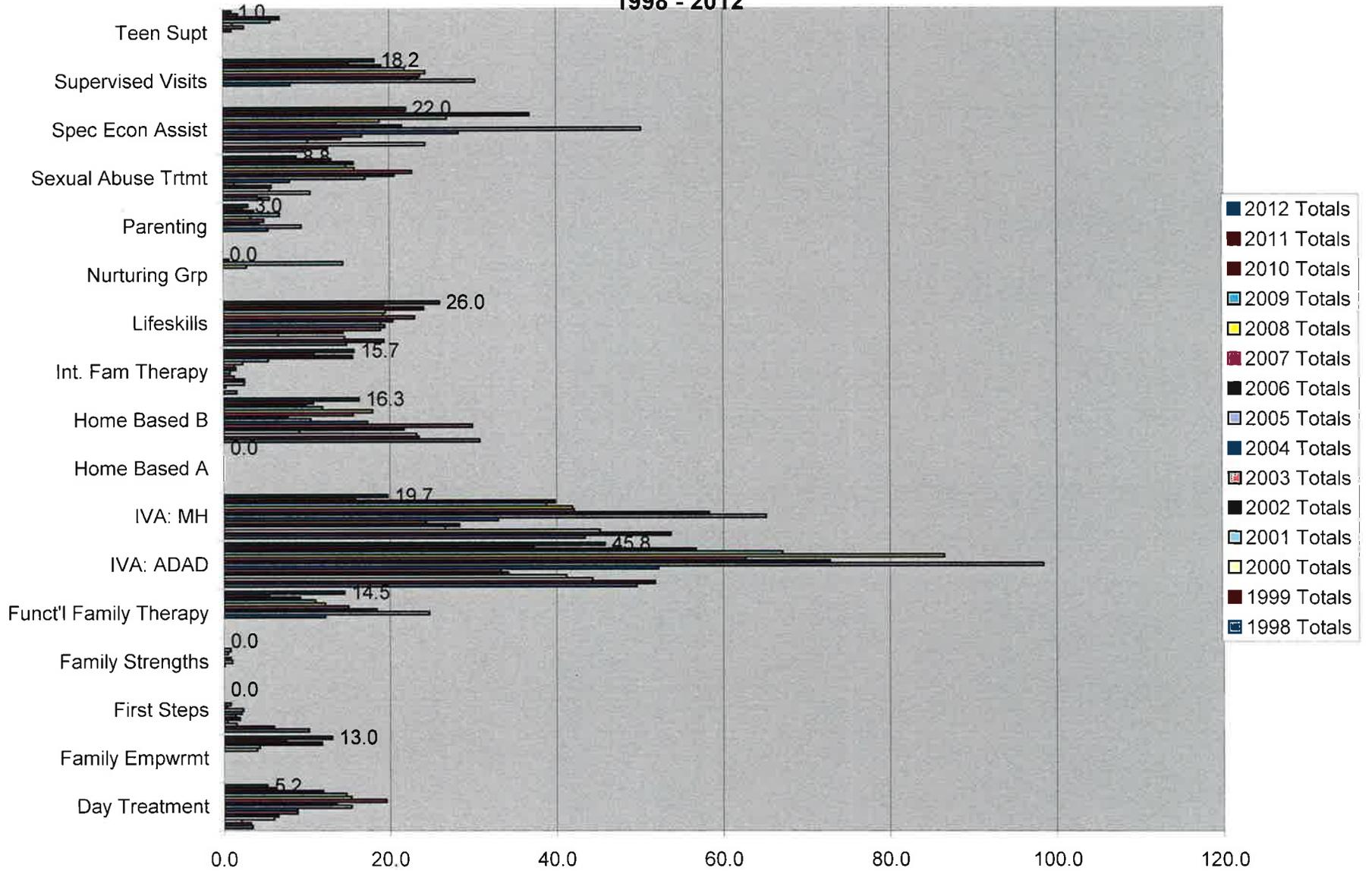
June 30, 2012

ADOPTIONS Average Per Year 1998 - 2012



June 30, 2012

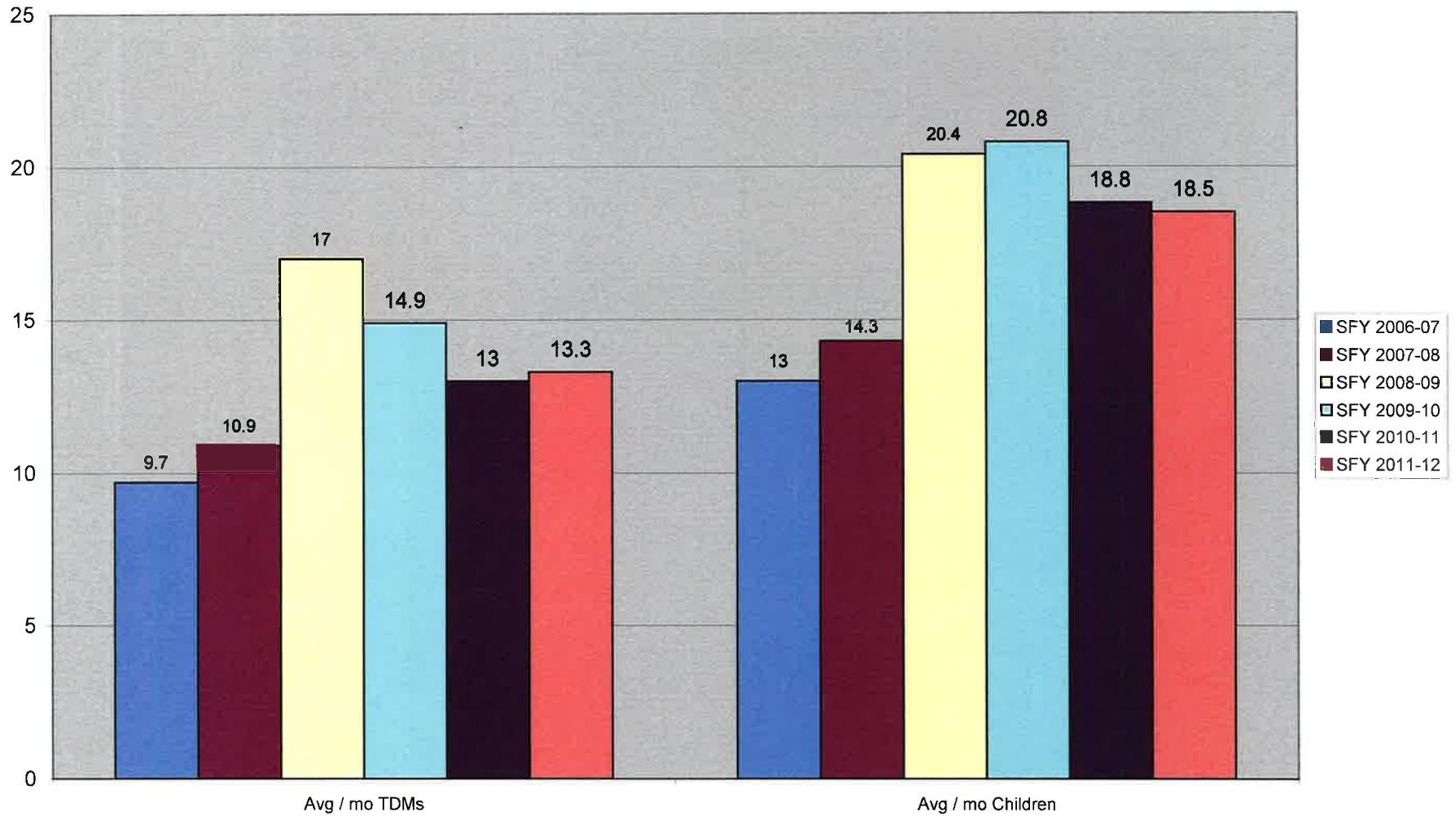
Core Services Programs Comparison 1998 - 2012



June 30, 2012

Team Decision-making Meetings Comparison by State Fiscal Year

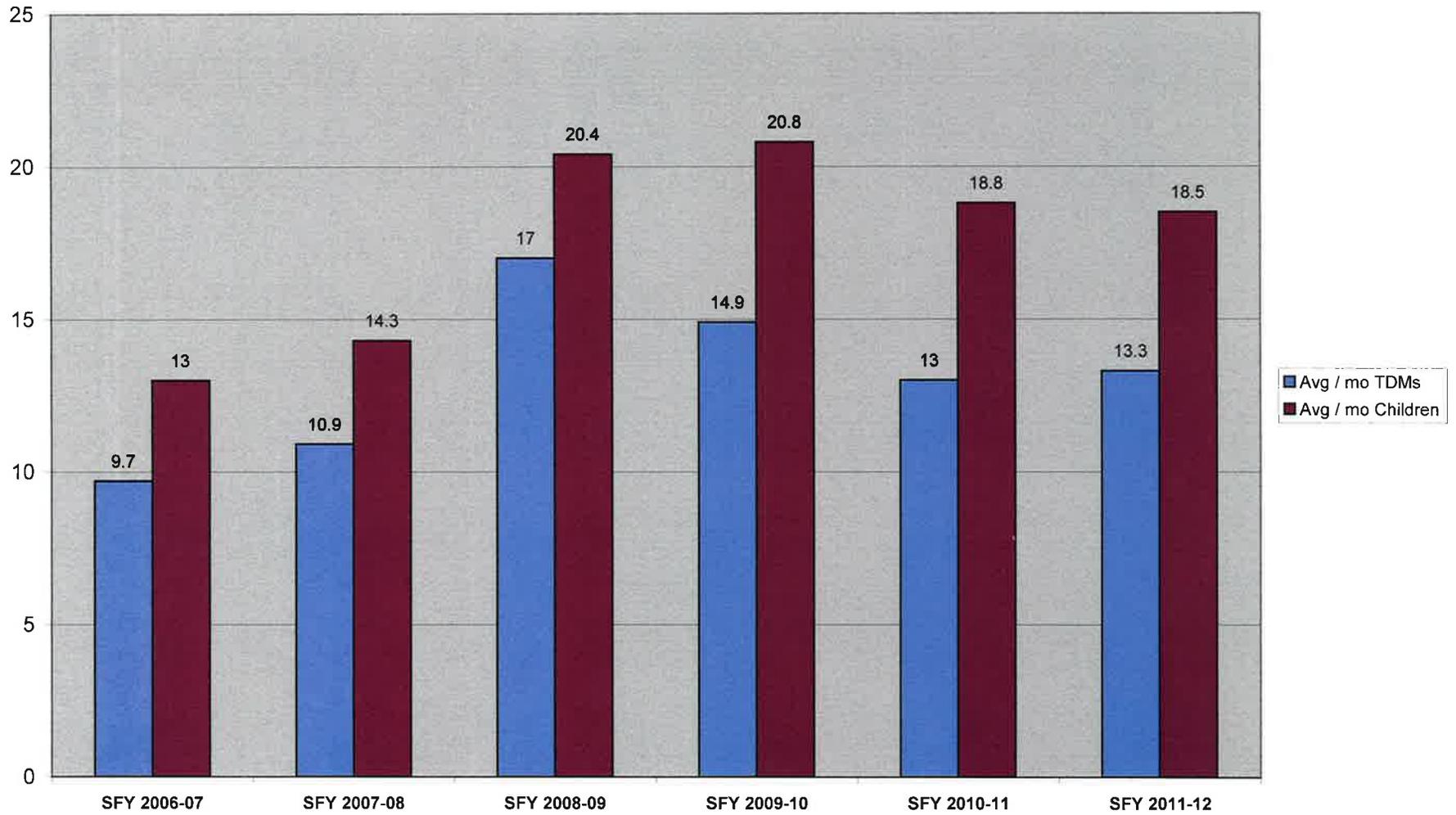
Note: process began April 2007, only 3 months in SFY 06-07



June 30, 2012

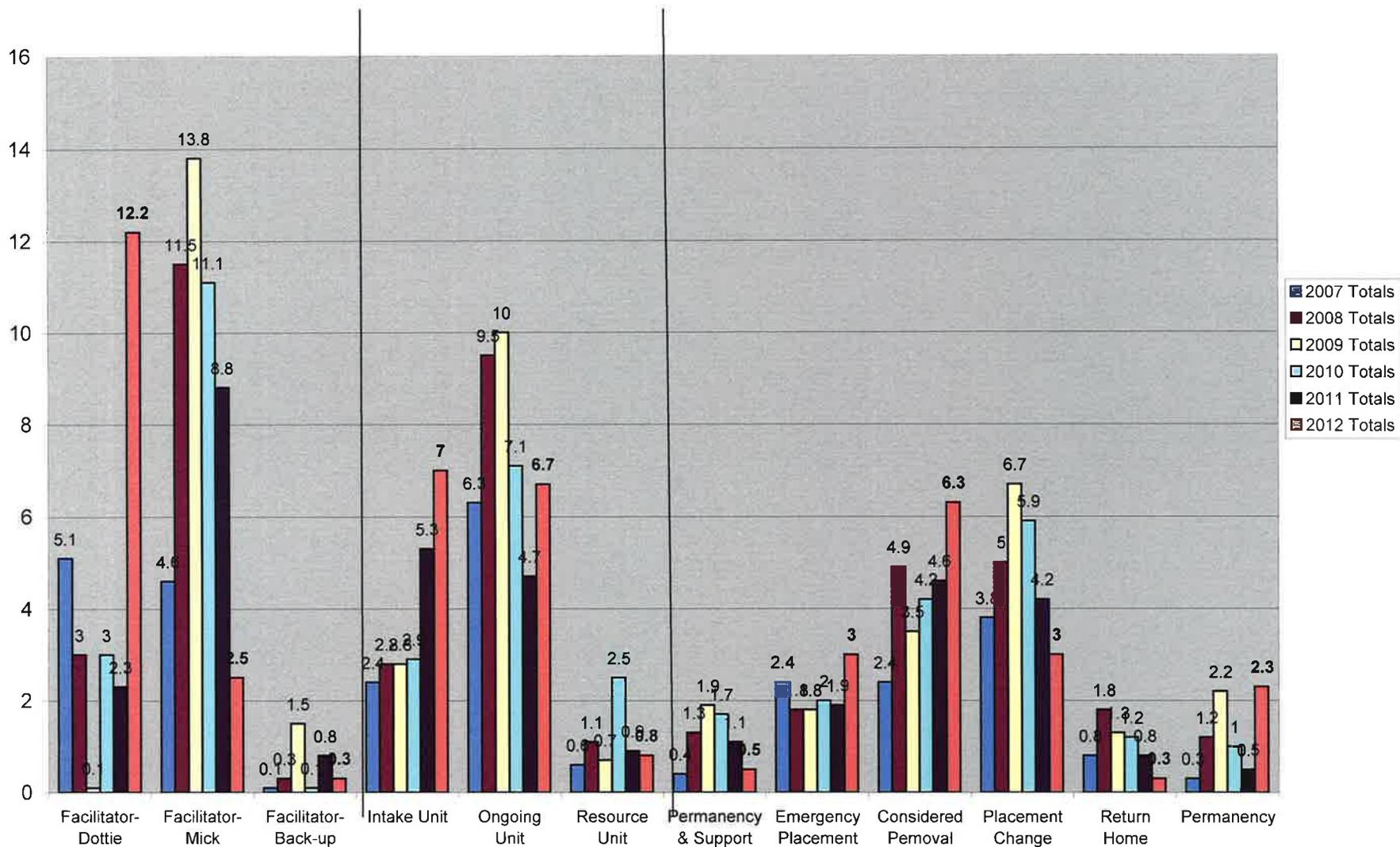
Team Decision-making Meetings Comparison by State Fiscal Year

Note: Process began April 2007, only 3 months in SFY 06-07



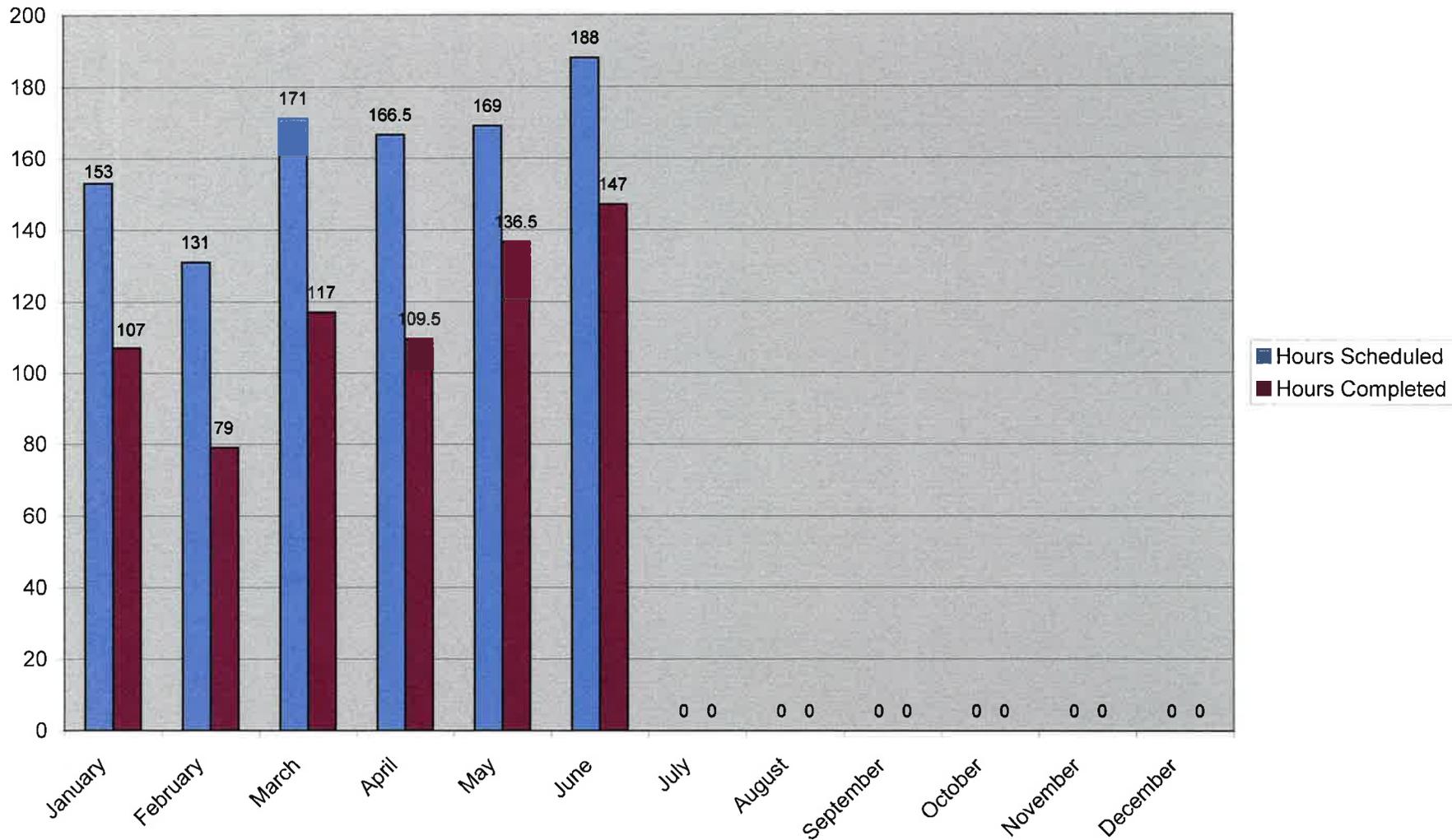
June 30, 2012

2007-2012 Comparison Average Monthly TDMs



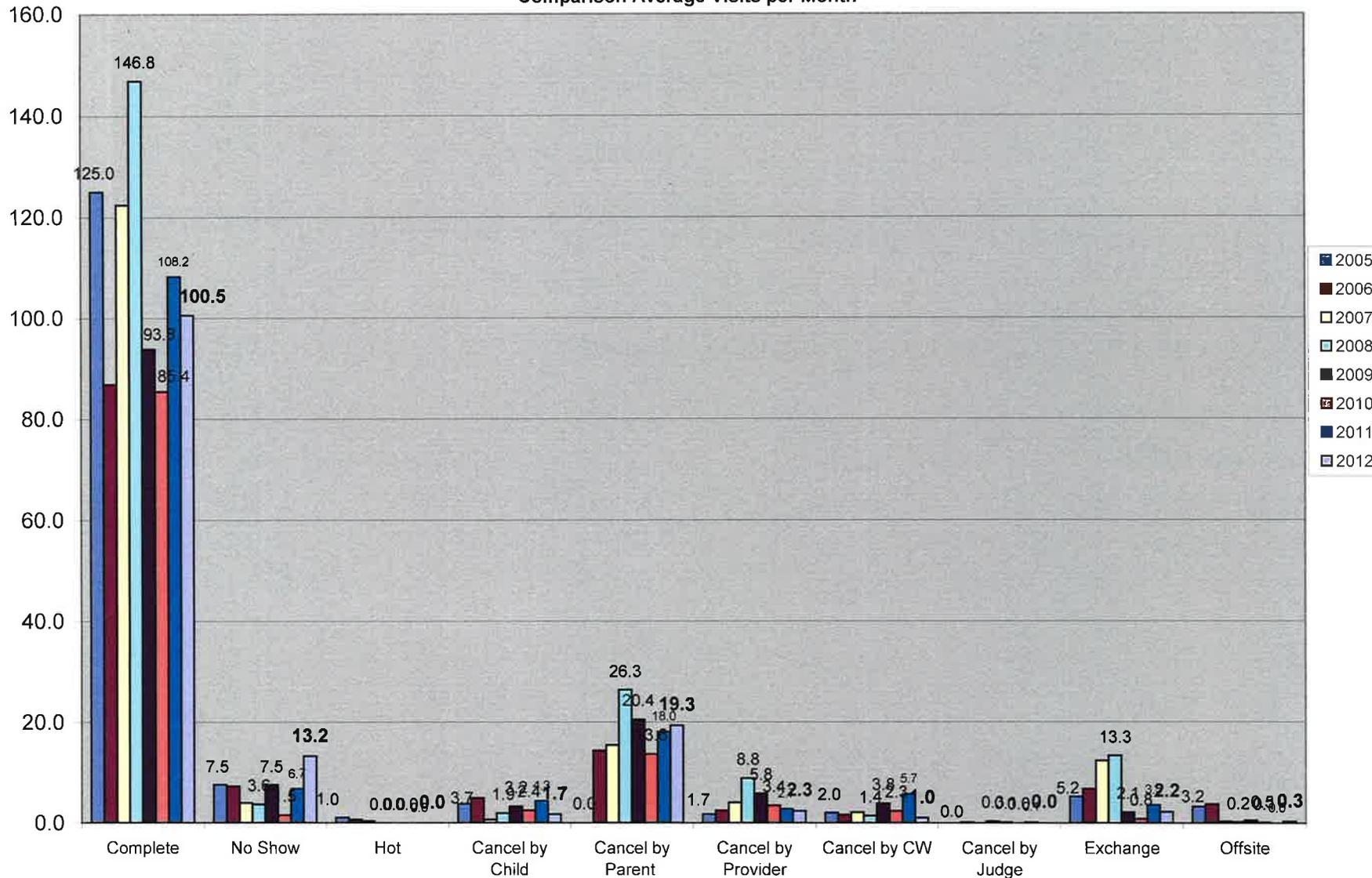
June 30, 2012

2012 Visitation Hours Scheduled to Complete



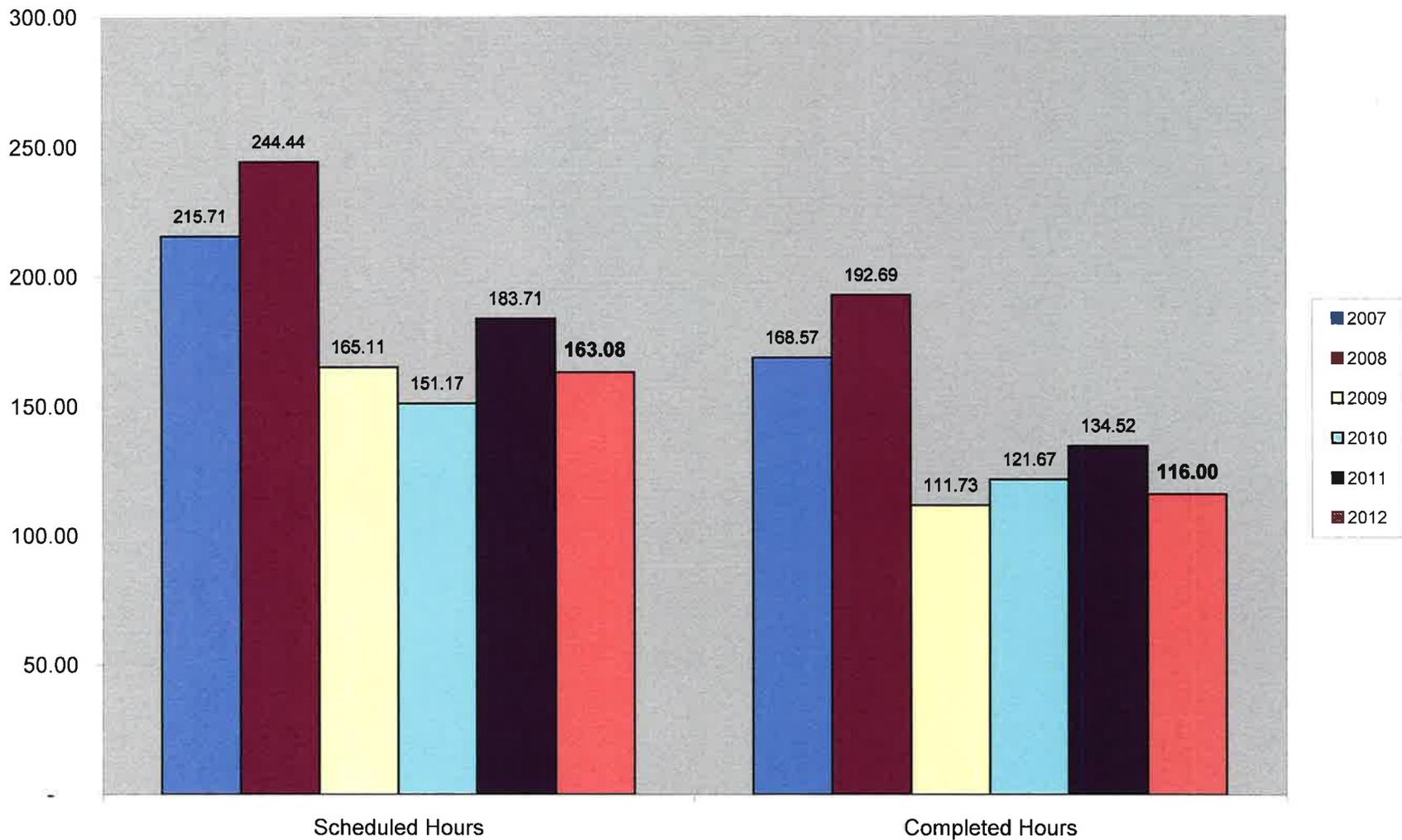
June 30, 2012

2005 - 2012
Supervised Visitation
Comparison Average Visits per Month



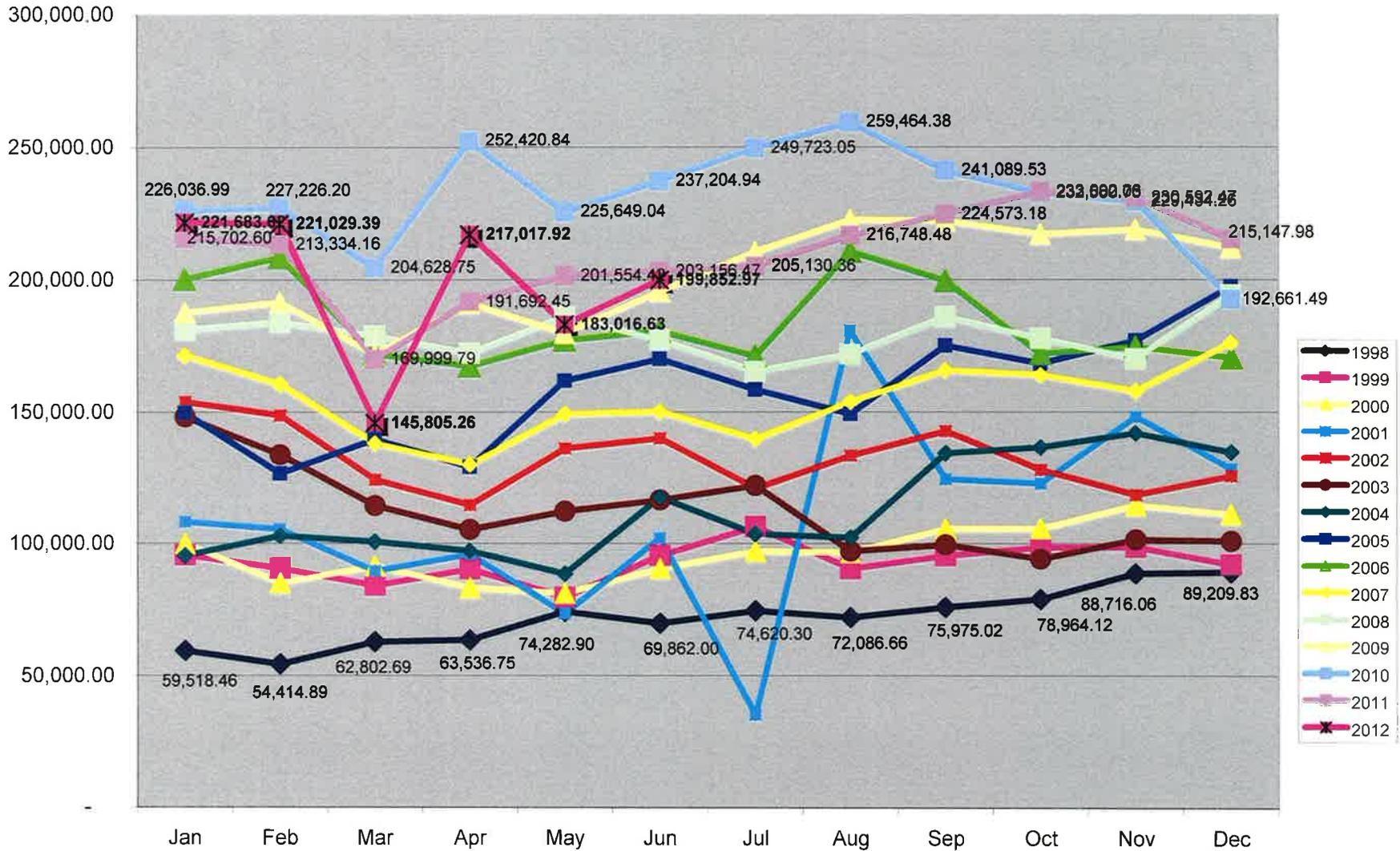
June 30, 2012

2007 - 2012 Average Visitation Hours per Month Scheduled Hours and Completed Hours



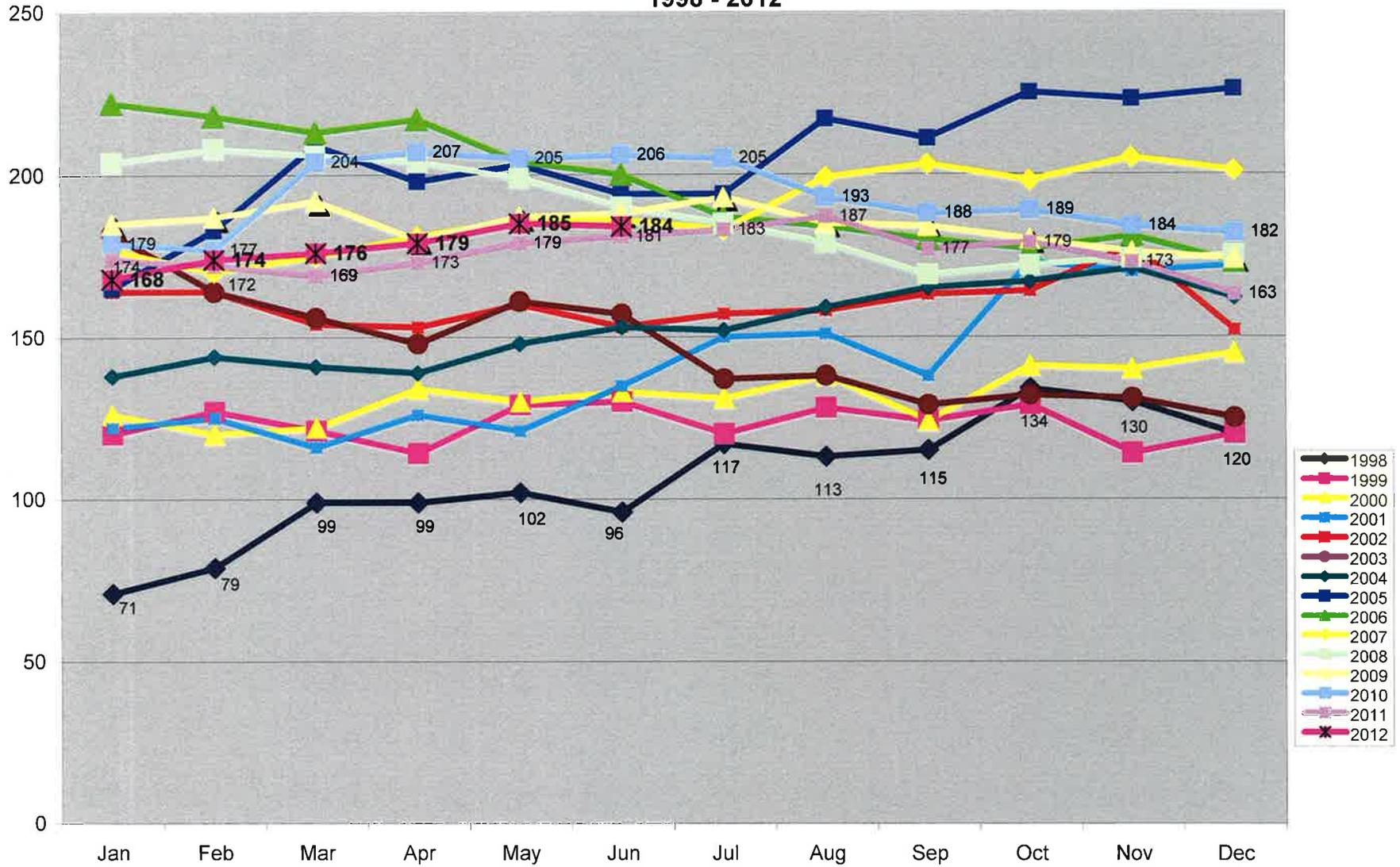
June 30, 2012

Net Cost of Foster Care Placements 1998 - 2012



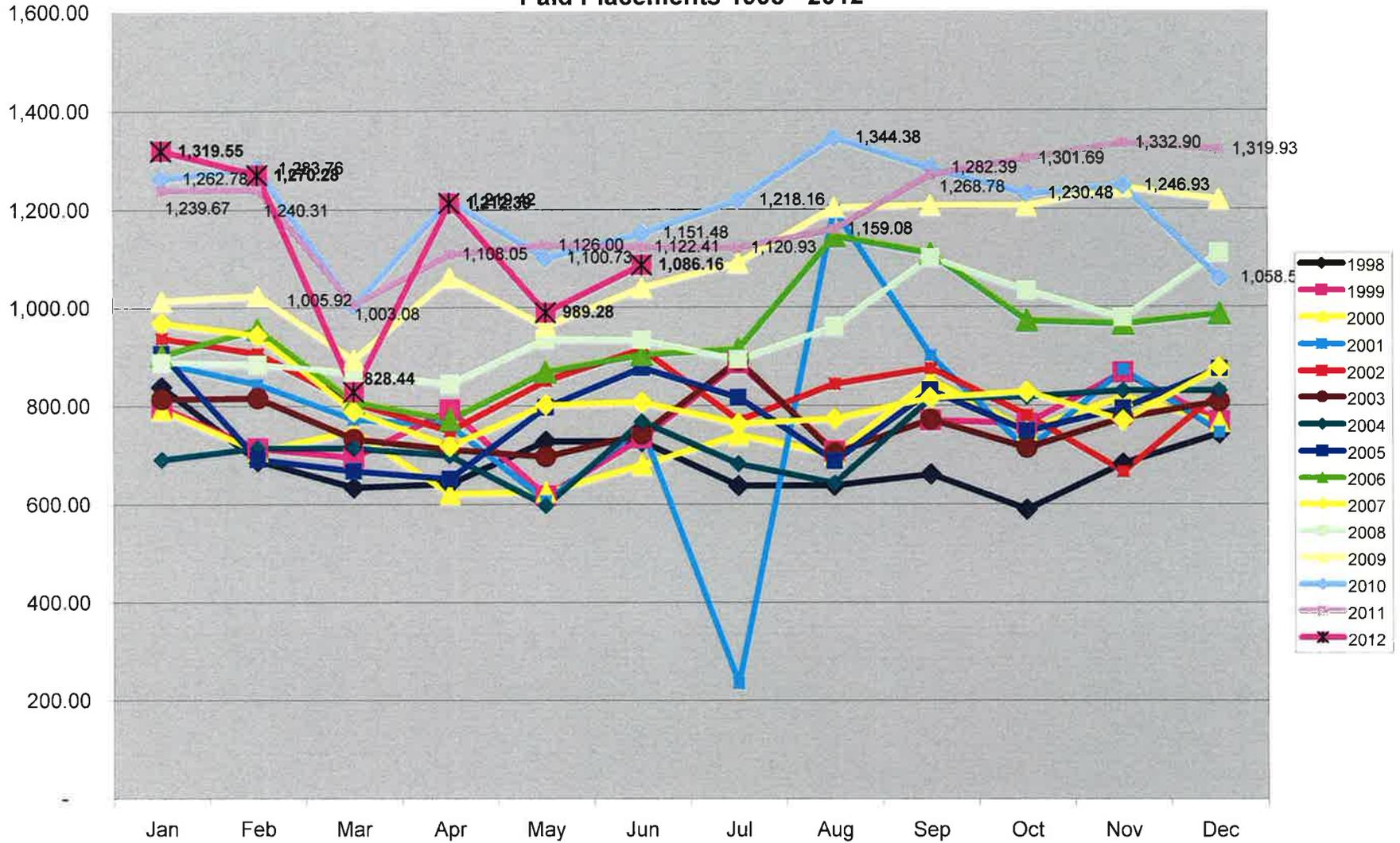
June 30, 2012

Number of Children in Paid Placement 1998 - 2012



June 30, 2012

AVERAGE COST PER CHILD Paid Placements 1998 - 2012



June 30, 2012

2012 Average Monthly Paid Placements by Type

