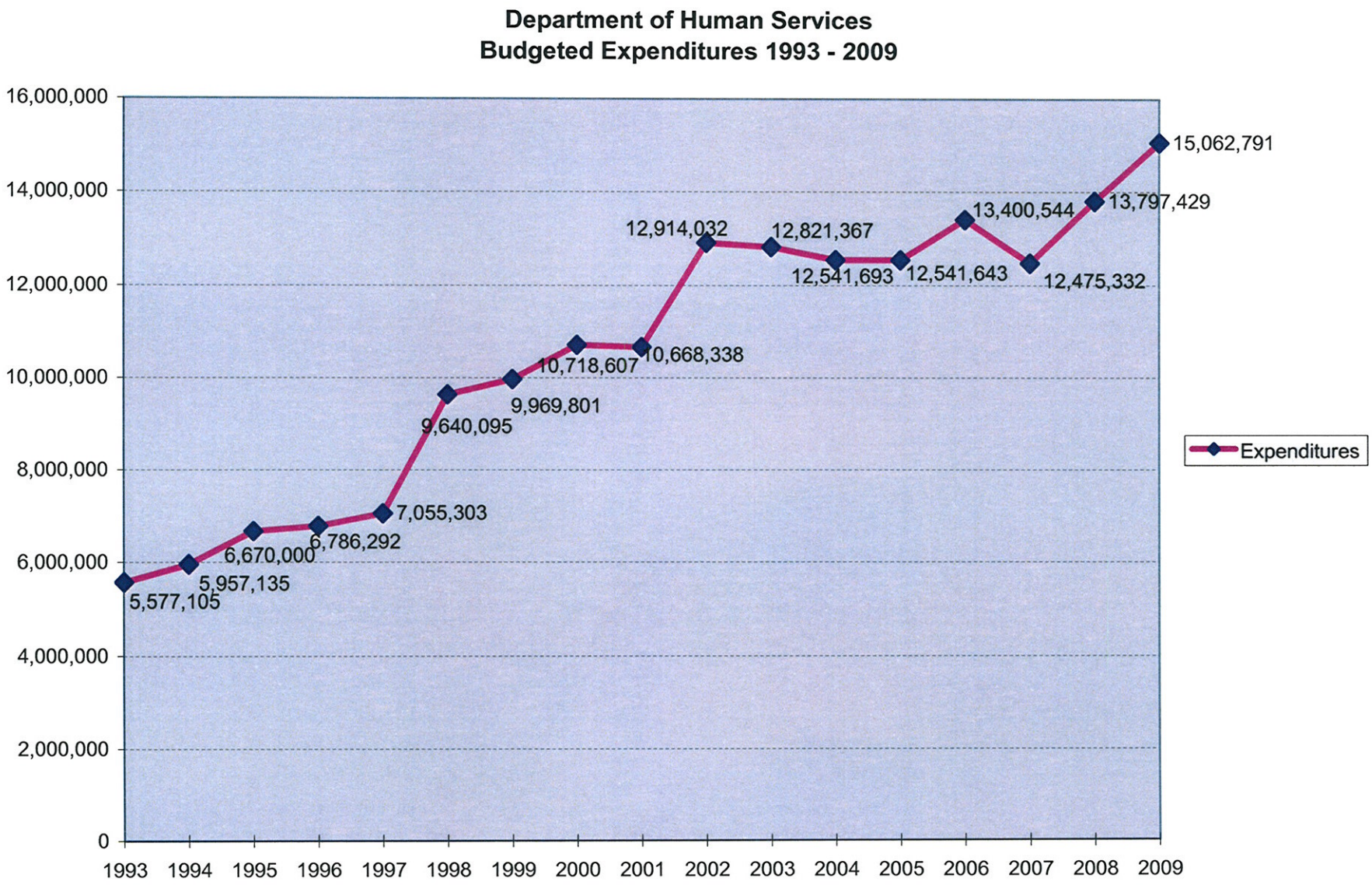
Department of Human Services
Budgeted Expenditures 1993 - 2009
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
0
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
5,577,105
5,957,135
6,670,000
6,786,292
7,055,303
9,640,095
9,969,801
10,718,607
10,668,338
12,914,032
12,821,367
12,541,693
12,541,643
13,400,544
12,475,332
13,797,429
15,062,791
Expenditures