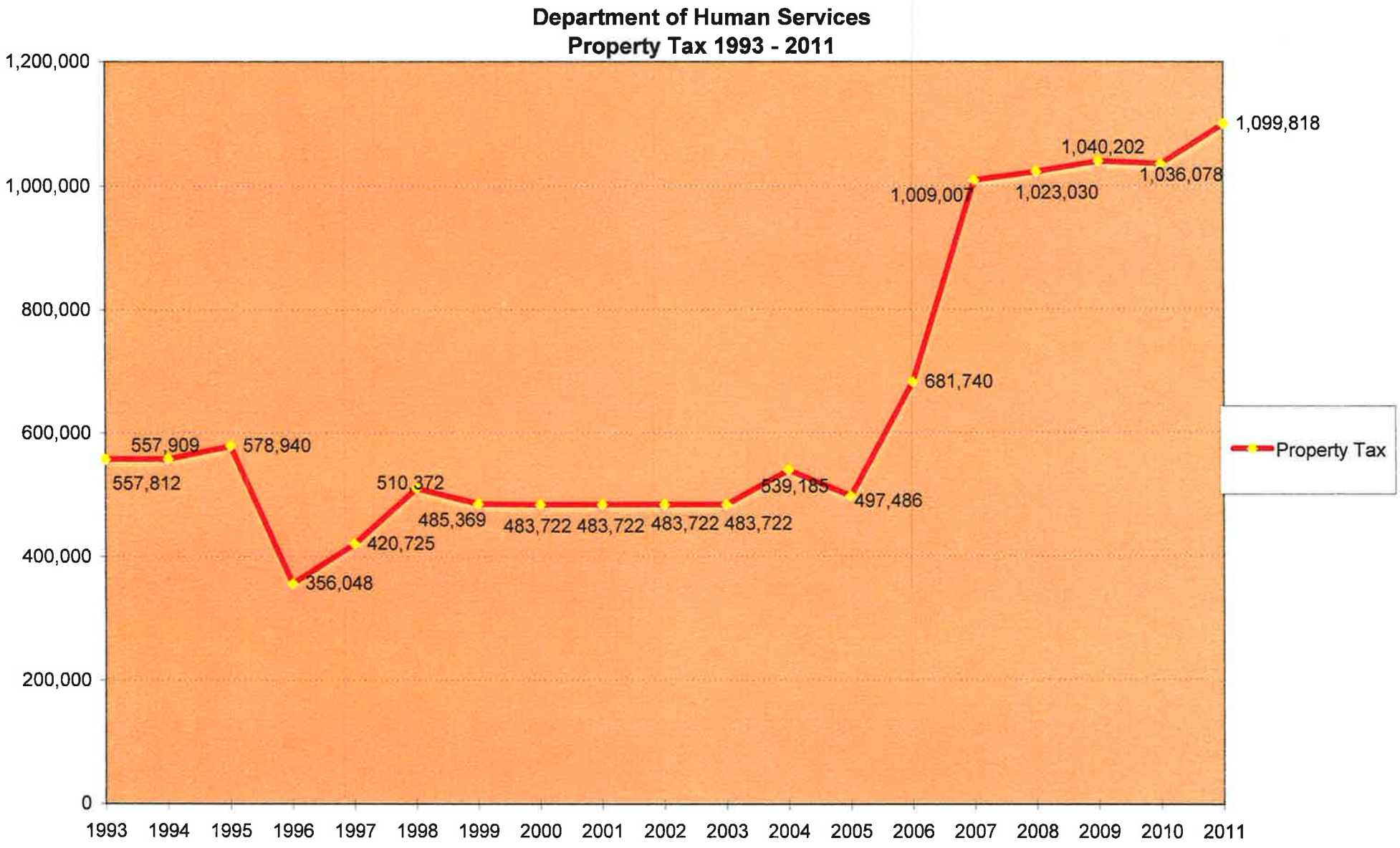
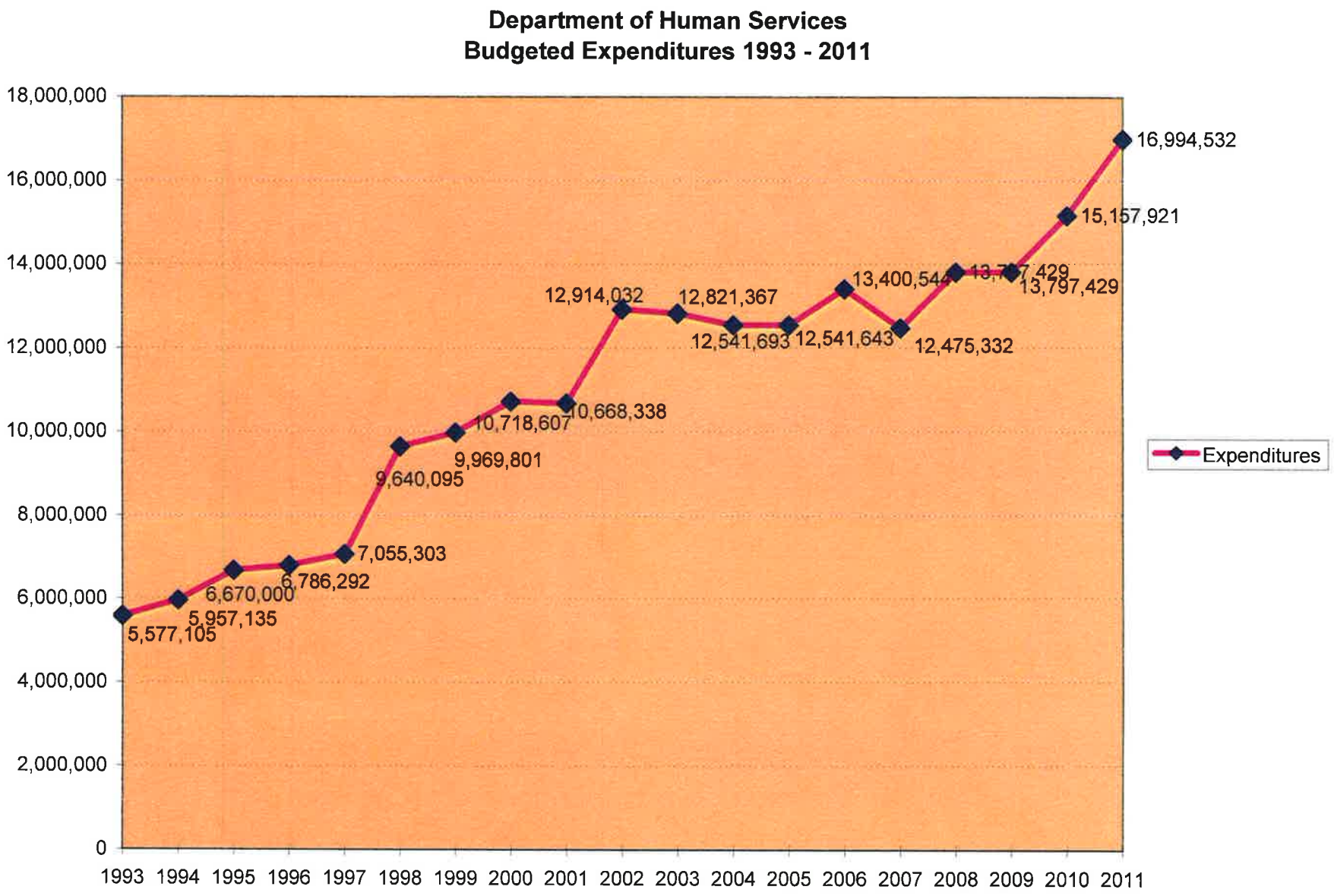

Department of Human Services
Property Tax 1993 - 2011
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
557,812
557,909
578,940
356,048
420,725
510,372
485,369
483,722
483,722
483,722
483,722
539,185
497,486
681,740
1,009,007
1,023,030
1,040,202
1,036,078
1,099,818
Property Tax


Department of Human Services
Budgeted Expenditures 1993 - 2011
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
0
1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011
5,577,105
5,957,135
6,670,000
6,786,292
7,055,303
9,640,095
9,969,801
10,718,607
10,668,338
12,914,032
12,821,367
12,541,693
12,541,643
13,400,544
12,475,332
13,797,429
13,797,429
15,157,921
16,994,532
Expenditures