

DIRECTOR
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FREMONT COUNTY

Department of Human Services

172 Justice Center Road
Canon City, Colorado 81212

COUNTY BOARD
Tim Payne Dist. 1
Debbie Bell Dist. 2
Dwayne McFall Dist. 3

FREMONT COUNTY BOARD OF HUMAN SERVICES MEETING
to be held at the
FREMONT COUNTY ADMINISTRATION BUILDING
615 Macon, Conference Room # 208
Canon City, CO 81212
January 29, 2019 2:00 p.m.

- I. Roll Call
- II. Approval of Minutes of December 26, 2018 Meeting
- III. Approval of the Agenda
- IV. Approval of Financial & Caseload Reports
- V. Director's Report
- VI. Old Business
 - A. Training Center Update
 - B. Homelessness Efforts
 - C. SEP Update
- VII. New Business
 - A. Federal Shutdown Effects - SNAP
 - B. Kindred Kids CAC Support
 - C. Staffing

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December 26, 2018
2018 MEETING #12

The Fremont County Board of Human Services (BOHS) met in Regular Session Wednesday, December 26, 2018, in Conference Room 208 at the Fremont County Administration Building, 615 Macon, Canon City, Colorado. Chairman McFall called the meeting to order at 2:00 p.m. Those present included:

Dwayne McFall	Chairman	Present
Tim Payne	Chairman Pro Tem	Present
Debbie Bell	Treasurer	Present

Also present: Brenda Jackson, Fremont County Attorney, Sunny Bryant, Fremont County Manager, Stacie Kwitek-Russell, Director, Department of Human Services (DHS) and Kimberly Grondahl, DHS.

MINUTES: Board Member Payne moved, duly seconded by Board Member Bell, to accept the minutes of the November 29, 2018 meeting with no additions or deletions. Upon vote: Board Member Bell, aye; Board Member Payne, aye; Board Member McFall, aye. The motion carried.

AGENDA: There were no additions or corrections to the agenda requested. Board Member Bell moved, duly seconded by Board Member Payne, to approve the December 26, 2018 meeting agenda. Upon vote: Board Member Payne, aye; Board Member Bell, aye; Board Member McFall, aye. The motion carried.

FINANCIAL/CASELOAD REPORT: Following review and discussion of the financial and caseload reports, Board Member Payne moved, duly seconded by Board Member Bell to accept the November financial and caseload reports. Upon vote: Board Member Payne, aye; Board Member Bell, aye; Board Member McFall, aye. The motion carried.

DIRECTOR'S REPORT: Stacie Kwitek-Russell provided the Board with a written report that included information on current community plans the Department is involved with such as offering services and outreach at external locations, and continued efforts for the homeless coalition. She gave an update on current employment vacancies, the status of purchasing vehicles and security projects within the building, and she also discussed the Southeast Regional Training Center.

After a full discussion, Board Member Bell moved, duly seconded by Board Member Payne, to accept the monthly report. Upon vote: Board Member Bell, aye; Board Member Payne, aye; Board Member McFall, aye. The motion carried.

OLD BUSINESS:

Stacie Kwitek-Russell apprised those present that there hasn't been any change with the request to reimburse SEP dollars to the State. She has ideas she wants the Board to consider for better utilizing the money in the future; for instance, the program either pays rent to the County for the building space it occupies, or moves to an external location thus opening up more space within the Agency.

She then discussed more efforts being made to help with homelessness in the County. Mountain View Community Church will be offering a day center. The building will be open from 8:00am – 4:00pm Monday through Friday for people to have a place to stay warm, use a shower, and have computers available to do job searches. They do have a kitchen, but she doesn't believe it's being made available at this time. The church is absorbing all costs associated with this, but does need volunteers to help during the day. At this time there aren't any similar options for weekends. She also said she has not heard anymore from the City of Canon City regarding the mobile shower unit idea.

NEW BUSINESS:

HUMAN SERVICES RESOLUTION # 1, SERIES 2018, ELECTION OF 2019 OFFICERS: Following discussion, Board Member Bell moved, duly seconded by Board Member Payne, the nomination and effective date of January 8, 2019, election of 2019 BOHS Officers as:

Chairman: Commissioner Payne
Chairman Pro Tem: Commissioner McFall
Treasurer: Commissioner Bell

Upon vote: Board Member Payne, aye; Board Member Bell, aye; Board Member McFall, aye. The motion carried.

HUMAN SERVICES RESOLUTION # 2, SERIES 2018, ESTABLISHMENT OF 2019 MEETING DATE, TIME AND PLACE: Following discussion, Board Member Payne moved, duly seconded by Board Member Bell, as:

Date: Last Tuesday of each and every month
Time: 2:00 p.m.
Place: Fremont County Administration Building, 615 Macon, Canon City, Colorado

CDHS Certificate of Compliance for 2019: Following discussion, Board Member Bell moved, duly seconded by Board Member Payne, to authorize the signing of the 2019 Certification of Compliance, County Merit System. Upon vote: Board Member McFall, aye; Board Member Bell, aye; Board Member Payne, aye. The motion carried.

Organization Resolution and Agreement for Credit Card Program and Contract: Following discussion, Board Member Payne moved, duly seconded by Board Member Bell, to authorize the signing of the Organization Resolution and Agreement for Credit Card Program and Contract for the Department to utilize purchase cards. Upon vote: Board Member McFall, aye; Board Member Bell, aye; Board Member Payne, aye. The motion carried.

Stacie Kwitek-Russell presented a proposal to the Board regarding future use of the training center. She would like to keep the space a training center and continue to use it for the various training needs the Department has on a regular basis. Minor additions and purchases will be needed, such as appliances for the kitchen and furniture for training rooms. The current Colorado Works training room would be remodeled and converted into additional office space for employees. All agreed it is a good idea.

The Department submitted a plan and will receive close to \$33,000 in FNS Incentives. The money must be used for SNAP (food assistance) purposes only. It was accepted that percentages of a new Quality Assurance position, a Cooking Matters class, and a mobile smart board for training purposes are allowable expenditures for the award.

The last item discussed under New Business was regarding community outreach. The Department has been asked to be available one day a month at PCC Fremont Campus to provide information regarding benefits to students. There is also discussion regarding having a place in Florence for outreach as well. Stacie Kwitek-Russell has recently met with the superintendent of RE-3, and the Department will also attend Parent/Teacher night there offering information similar to the other Back to School nights in Florence and Canon City.

The meeting adjourned at 2:38 p.m.



Chairman, Fremont County Board of Human Services

01/29/2019

Date



Secretary

01/29/2019

Date

STATE OF COLORADO
COUNTY OF FREMONT

ATHORIZATIONS AND PAYMENTS MADE BY FREMONT COUNTY DEPARTMENT OF HUMAN SERVICES

ELECTRONIC BENEFIT TRANSACTIONS FOR DECEMBER 2018
\$ 1,417,298.75

WARRANTS ISSUED DECEMBER 20, 2018 THROUGH JANUARY 29, 2019

12/24/2018	7,841.75
12/26/2018	244,425.34
1/2/2019	5,267.76
1/7/2019	3,599.95
1/9/2019	259,717.82
1/16/2019	16,452.73
1/19/2019	8,983.15
1/23/2019	6,751.22
1/23/2019	1,162,762.96
1/24/2019	248,281.43
Total	\$1,964,084.11

I, STACIE KWITEK-RUSSELL, Director of the Department of Human Services, of Fremont County, Colorado, hereby certify that the payments as set forth herein as of this date have been approved and authorized to be issued through the EBT system or warrant.


29-Jan-19
Date


Stacie Kwitek-Russell, Director

We the undersigned Fremont County Board of Commissioners acting in the capacity of Fremont County Board of Human Services do hereby certify the above EBT authorizations and ratify the warrants issued, having been properly certified by the Director of Fremont County Department of Human Services according to law, are approved for payment. Done this 29th day of January, 2019.


Chairman McFall


Commissioner Bell


Commissioner Payne

**Fremont County Department of Human Services
December 2018 EBT Issuance & Caseload Information**

EBT Issuance	Amount Issued	YTD AVG	Caseload Count	YTD AVG
TANF	\$112,945.87	\$107,298.06	323	309
AND	\$43,975.60	\$30,077.98	140	136
OAP	\$70,187.55	\$65,819.14	281	279
Child Care	\$55,431.97	\$64,236.22	110	121
LEAP	\$66,649.50	\$72,794.83	279	131
Food Assistance	\$805,290.00	\$815,268.52	3681	3629
OOH Placements	\$232,050.18	\$181,165.20	199	184
CORE	\$27,568.08	\$22,928.39	143	112
Case Services	\$3,200.00	\$567.08	1	1
Total EBT Issuance:	\$1,417,298.75	\$1,360,155.42		
Medicaid Transportation	\$14,087.56	\$10,582.24	113	96

Child Welfare Intake Referrals:

Total Referrals	85
Screened In	32
% Screened In	37.65%

APS:

Total Referrals:	17
Screened in	6
% Screened in	35%
Open cases with Legal Authority	9
Open cases w/o Legal Authority	19
Total Ongoing Cases	28

SEP/OLTC:

Pending	34
Total Caseload	360

Check Report

By Check Number

Fremont County, CO Human Services

Date Range: 12/20/2018 - 01/29/2019

Vendor Name	Payment Date	Payment Amount	Number
Barry Acton	12/24/2018	99.50	177323
James Arthur	12/24/2018	61.60	177324
Diane Bengé	12/24/2018	35.25	177325
Scott Blair	12/24/2018	45.00	177326
Kelly Broomfield	12/24/2018	150.50	177327
Kristine Brown	12/24/2018	655.00	177328
Jenifer Burbank	12/24/2018	21.67	177329
Kora Burrell	12/24/2018	160.74	177330
Logan Crumley	12/24/2018	26.50	177331
Joshua Curliss	12/24/2018	157.16	177332
Kristi Degarmo	12/24/2018	82.25	177333
Lisa M. DeLawter	12/24/2018	204.47	177334
Alexis Enslow	12/24/2018	199.29	177335
Patricia Espinoza	12/24/2018	186.10	177336
Paul Espinoza	12/24/2018	119.00	177337
Kristen Feller	12/24/2018	897.16	177338
Yvonne Feyerherm	12/24/2018	5.00	177339
Shirley Gray	12/24/2018	76.00	177340
Mary Tina Gurule	12/24/2018	267.09	177341
Melanie Herold	12/24/2018	44.50	177342
Britni Huebschman,	12/24/2018	163.70	177343
Dani Jones	12/24/2018	164.00	177344
Shannon Kinahan	12/24/2018	225.00	177345
Stacie Kwitek-Russell	12/24/2018	108.04	177346
Michelle Lach	12/24/2018	8.00	177347
Christen LoPresti	12/24/2018	192.25	177348
Janell Miller	12/24/2018	121.31	177349
Lynne Monahan	12/24/2018	151.25	177350
Nancy Myers	12/24/2018	53.63	177351
Angela Near	12/24/2018	70.50	177352
Carrie Porter	12/24/2018	72.00	177353
Linda Potter	12/24/2018	243.50	177354
Kara Reichert	12/24/2018	395.49	177355
Terri Rommel-Ruiz	12/24/2018	511.82	177356
Kimberlie Runyan	12/24/2018	104.80	177357
Ieshia Salas	12/24/2018	222.70	177358
Kimberly Seal	12/24/2018	54.14	177359
Michelle Short	12/24/2018	18.50	177360
Kim Tauber	12/24/2018	45.50	177361
Erika Wanner	12/24/2018	252.73	177362
Amanda Whitt	12/24/2018	67.50	177363
Anna Widger	12/24/2018	221.60	177364
Molly Willard	12/24/2018	418.90	177365
Jacquelyn Wilner	12/24/2018	97.50	177366
Erin Yarian	12/24/2018	11.00	177367
Kendyl Yates	12/24/2018	352.61	177368
Black Hills Energy	12/27/2018	2,899.91	177369
Black Hills Energy	12/27/2018	360.75	177370
Carhop Finance	12/27/2018	379.00	177371
Fed Ex	12/27/2018	8.97	177372
Fremont County BOCC	12/27/2018	231,024.21	177373
High Point Networks, LLC	12/27/2018	8,000.00	177374
King Soopers Customer Charges	12/27/2018	100.00	177375
Chafee Client Services	12/27/2018	50.00	177376
Office Depot	12/27/2018	199.99	177377
Reserve Account	12/27/2018	1,300.51	177378
Stamp of Excellence, Inc.	12/27/2018	102.00	177379
Gobins, Inc.	01/02/2019	1,136.97	177380
Jim's Tire Service, Inc.	01/02/2019	136.34	177381
King Soopers Customer Charges	01/02/2019	88.09	177382
Roland Process Service & Investigations, LLC	01/02/2019	65.00	177383
Santilli's Child Care & Preschool	01/02/2019	46.00	177384

SECOM, INC.	01/02/2019	216.32	177385
Acoustic Ventures, Inc.	01/02/2019	1,070.40	177386
Jonathan K. Martinez	01/02/2019	30.00	177387
Hunter Speer	01/02/2019	25.00	177388
Verizon	01/02/2019	184.34	177389
Verizon Wireless	01/02/2019	2,269.30	177390
SS Overcollect	01/02/2019	771.00	177391
Fremont Sanitation District	01/07/2019	105.32	177392
King Soopers Customer Charges	01/07/2019	197.18	177393
Otero County DHS	01/07/2019	25.00	177394
Jonathan K. Martinez	01/07/2019	256.13	177395
SSR Auto Supply	01/07/2019	153.99	177396
Walmart Community/RFCSELLC	01/07/2019	18.97	177397
Walmart Community/RFCSELLC	01/07/2019	2,072.36	177398
BP North Springs Inc.	01/10/2019	25,007.20	177399
Fremont County BOCC	01/10/2019	234,710.62	177400
Medicaid Transportation	01/15/2019	310.78	177401
Medicaid Transportation	01/15/2019	29.52	177402
Medicaid Transportation	01/15/2019	20.50	177403
Medicaid Transportation	01/15/2019	60.68	177404
Medicaid Transportation	01/15/2019	361.62	177405
Medicaid Transportation	01/15/2019	9.02	177406
Medicaid Transportation	01/15/2019	271.42	177407
Medicaid Transportation	01/15/2019	93.07	177408
Medicaid Transportation	01/15/2019	77.08	177409
Medicaid Transportation	01/15/2019	72.98	177410
Medicaid Transportation	01/15/2019	82.00	177411
Medicaid Transportation	01/15/2019	558.42	177412
Medicaid Transportation	01/15/2019	10.66	177413
Medicaid Transportation	01/15/2019	89.38	177414
Medicaid Transportation	01/15/2019	26.24	177415
Medicaid Transportation	01/15/2019	953.25	177416
Medicaid Transportation	01/15/2019	157.85	177417
Medicaid Transportation	01/15/2019	73.98	177418
Medicaid Transportation	01/15/2019	653.54	177419
Medicaid Transportation	01/15/2019	218.12	177420
Medicaid Transportation	01/15/2019	25.01	177421
Medicaid Transportation	01/15/2019	137.76	177422
Medicaid Transportation	01/15/2019	141.04	177423
Medicaid Transportation	01/15/2019	173.84	177424
Medicaid Transportation	01/15/2019	72.16	177425
Medicaid Transportation	01/15/2019	27.88	177426
Medicaid Transportation	01/15/2019	63.96	177427
Medicaid Transportation	01/15/2019	68.06	177428
Medicaid Transportation	01/15/2019	57.40	177429
Medicaid Transportation	01/15/2019	334.56	177430
Medicaid Transportation	01/15/2019	113.98	177431
Medicaid Transportation	01/15/2019	53.30	177432
Medicaid Transportation	01/15/2019	290.28	177433
Medicaid Transportation	01/15/2019	232.06	177434
Medicaid Transportation	01/15/2019	124.64	177435
Medicaid Transportation	01/15/2019	28.29	177436
Medicaid Transportation	01/15/2019	123.82	177437
Medicaid Transportation	01/15/2019	96.76	177438
Medicaid Transportation	01/15/2019	70.11	177439
Medicaid Transportation	01/15/2019	25.83	177440
Medicaid Transportation	01/15/2019	53.30	177441
Medicaid Transportation	01/15/2019	185.32	177442
Medicaid Transportation	01/15/2019	209.51	177443
Medicaid Transportation	01/15/2019	142.27	177444
Medicaid Transportation	01/15/2019	91.02	177445
Medicaid Transportation	01/15/2019	30.75	177446
Medicaid Transportation	01/15/2019	29.52	177447
Medicaid Transportation	01/15/2019	412.82	177448
Medicaid Transportation	01/15/2019	156.62	177449
Medicaid Transportation	01/15/2019	41.82	177450
Senior Services Solutions Plus	01/15/2019	801.47	177451

Medicaid Transportation	01/15/2019	106.60	177452
Medicaid Transportation	01/15/2019	42.64	177453
Medicaid Transportation	01/15/2019	91.43	177454
Medicaid Transportation	01/15/2019	19.68	177455
Medicaid Transportation	01/15/2019	34.85	177456
Medicaid Transportation	01/15/2019	19.68	177457
Medicaid Transportation	01/15/2019	123.00	177458
11th Judicial Juvenile Diversion/Teen Court	01/16/2019	600.00	177459
Atmos Energy	01/16/2019	672.78	177460
Beaver Packs Program	01/16/2019	2,500.00	177461
Business Solutions Leasing	01/16/2019	1,195.35	177462
Cañon Exploratory School	01/16/2019	225.49	177463
City of Cañon City	01/16/2019	397.33	177464
Colorado Bureau of Investigations	01/16/2019	79.00	177465
Chafee Client Services	01/16/2019	25.00	177466
Chafee Client Services	01/16/2019	25.00	177467
Domino's Pizza	01/16/2019	199.04	177468
Fed Ex	01/16/2019	9.21	177469
Fed Ex	01/16/2019	7.93	177470
The Florence Citizen	01/16/2019	60.20	177471
Fremont County BOCC	01/16/2019	597.53	177472
Fremont County Department of Transportation	01/16/2019	159.56	177473
In & Out Conoco	01/16/2019	413.09	177474
Void	01/16/2019	0.00	177475
Journeys to Home Cañon City, LLC	01/16/2019	273.00	177476
King Soopers Customer Charges	01/16/2019	18.85	177477
LexisNexis Risk Solutions	01/16/2019	61.45	177478
Chafee Client Services	01/16/2019	104.04	177479
New Horizons Ministry	01/16/2019	58.95	177480
FIOG Client Services	01/16/2019	750.00	177481
Offerson Toner	01/16/2019	3,533.90	177482
Void	01/16/2019	0.00	177483
Office Depot	01/16/2019	244.60	177484
Rocky Mountain Behavioral Health, Inc.	01/16/2019	500.00	177485
STM Painting, LLC	01/16/2019	550.00	177486
Chafee Client Services	01/16/2019	10.00	177487
VISA	01/16/2019	3,181.43	177488
Barry Acton	01/23/2019	62.17	177489
Scott Blair	01/23/2019	19.00	177490
Kelly Broomfield	01/23/2019	147.00	177491
Kristine Brown	01/23/2019	675.00	177492
Jenifer Burbank	01/23/2019	278.78	177493
Kora Burrell	01/23/2019	277.20	177494
Logan Crumley	01/23/2019	24.34	177495
Joshua Curliss	01/23/2019	45.00	177496
Kristi Degarmo	01/23/2019	28.70	177497
Wanda Embrey-Goss	01/23/2019	59.00	177498
Alexis Enslow	01/23/2019	503.47	177499
Patricia Espinoza	01/23/2019	160.40	177500
Paul Espinoza	01/23/2019	6.80	177501
Kristen Feller	01/23/2019	743.15	177502
Yvonne Feyerherm	01/23/2019	12.70	177503
Mary Tina Gurule	01/23/2019	326.25	177504
Shannon Kinahan	01/23/2019	284.50	177505
Corinna Lemay	01/23/2019	330.70	177506
Christen LoPresti	01/23/2019	71.10	177507
Shelly Mathews	01/23/2019	178.50	177508
Janell Miller	01/23/2019	575.39	177509
Lynne Monahan	01/23/2019	102.50	177510
Angela Near	01/23/2019	42.90	177511
Kara Reichert	01/23/2019	146.56	177512
Rochelle Reiter	01/23/2019	13.50	177513
Carie Rutherford	01/23/2019	58.03	177514
Ilesia Salas	01/23/2019	112.05	177515
Michelle Short	01/23/2019	47.50	177516
Vivian Simon	01/23/2019	17.50	177517
Mick Stumph	01/23/2019	110.00	177518

Tonia Sutton	01/23/2019	66.50	177519
Kim Tauber	01/23/2019	66.50	177520
Anna Widger	01/23/2019	70.30	177521
Molly Willard	01/23/2019	651.60	177522
Jacquelyn Wilner	01/23/2019	84.60	177523
Kendyl Yates	01/23/2019	352.03	177524
Affordable Ins Plans/Serv Inc.	01/23/2019	136.72	177525
Colorado Supreme Court	01/23/2019	325.00	177526
Colorado Supreme Court	01/23/2019	190.00	177527
Department of Health Care Policy and Financing	01/23/2019	1,107,249.00	177528
BP North Springs Inc.	01/23/2019	20,418.20	177529
Fremont County BOCC	01/23/2019	27,509.00	177530
Fremont County Department of Motor Vehicle	01/23/2019	71.17	177531
Fremont County Dept. of Human Services	01/23/2019	13.47	177532
High Point Networks, LLC	01/23/2019	2,582.00	177533
King Soopers Customer Charges	01/23/2019	150.00	177534
Mark Cleaning	01/23/2019	1,100.00	177535
School Transportation Mileage	01/23/2019	72.00	177536
Reserve Account	01/23/2019	1,440.89	177537
Walmart Community/RFCSLLC	01/23/2019	4.49	177538
Walmart Community/RFCSLLC	01/23/2019	1,501.02	177539
Fremont County BOCC	01/24/2019	248,281.43	177540

Payment Type	Payable	Payment	Payment
Regular Checks	253	216	1,964,084.11
Manual Checks	0	0	0.00
Voided Checks	0	2	0.00
Bank Drafts	0	0	0.00
EFT's	0	0	0.00
	253	218	1,964,084.11

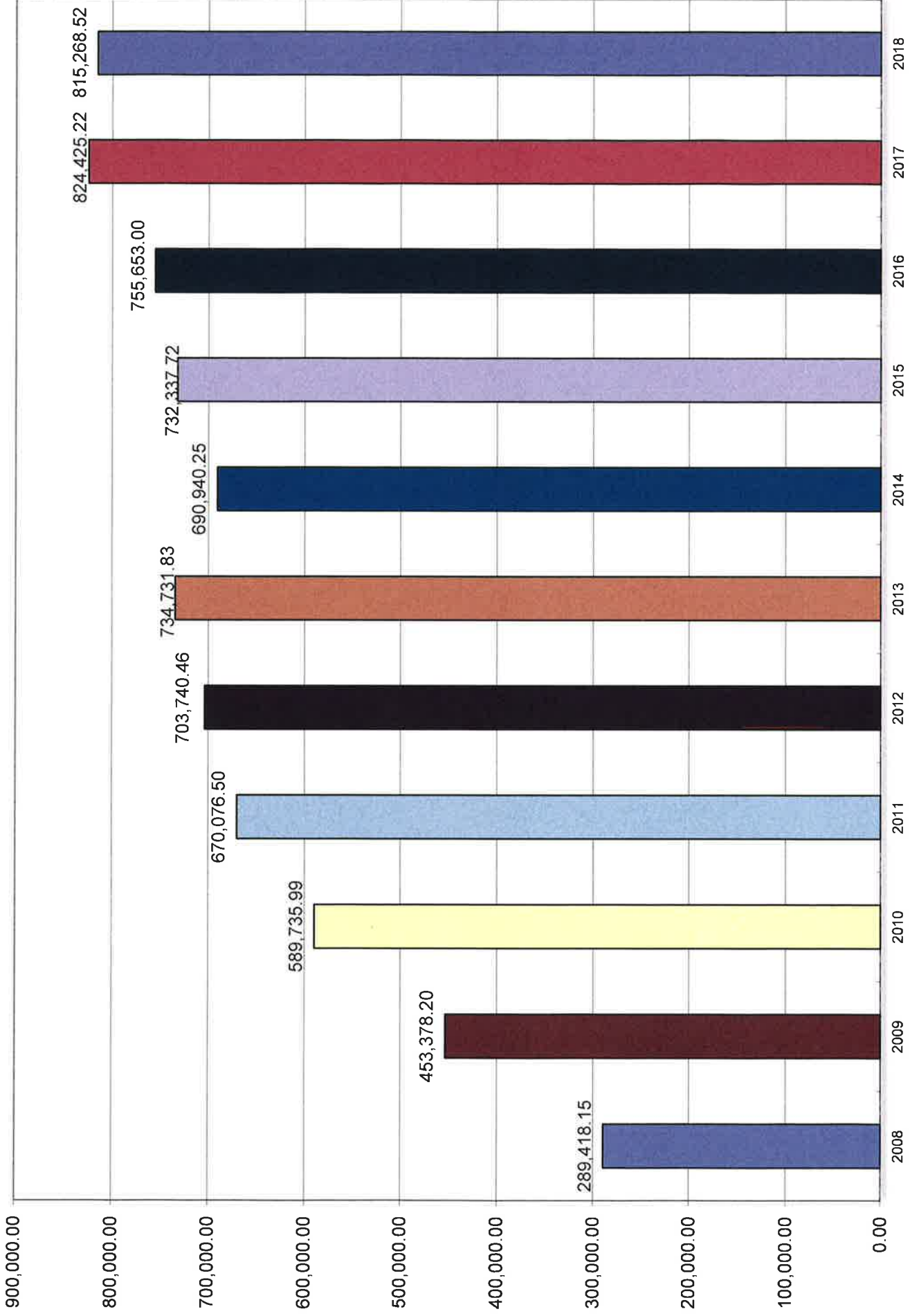
Summary Budget Report

Fremont County, CO Human Services

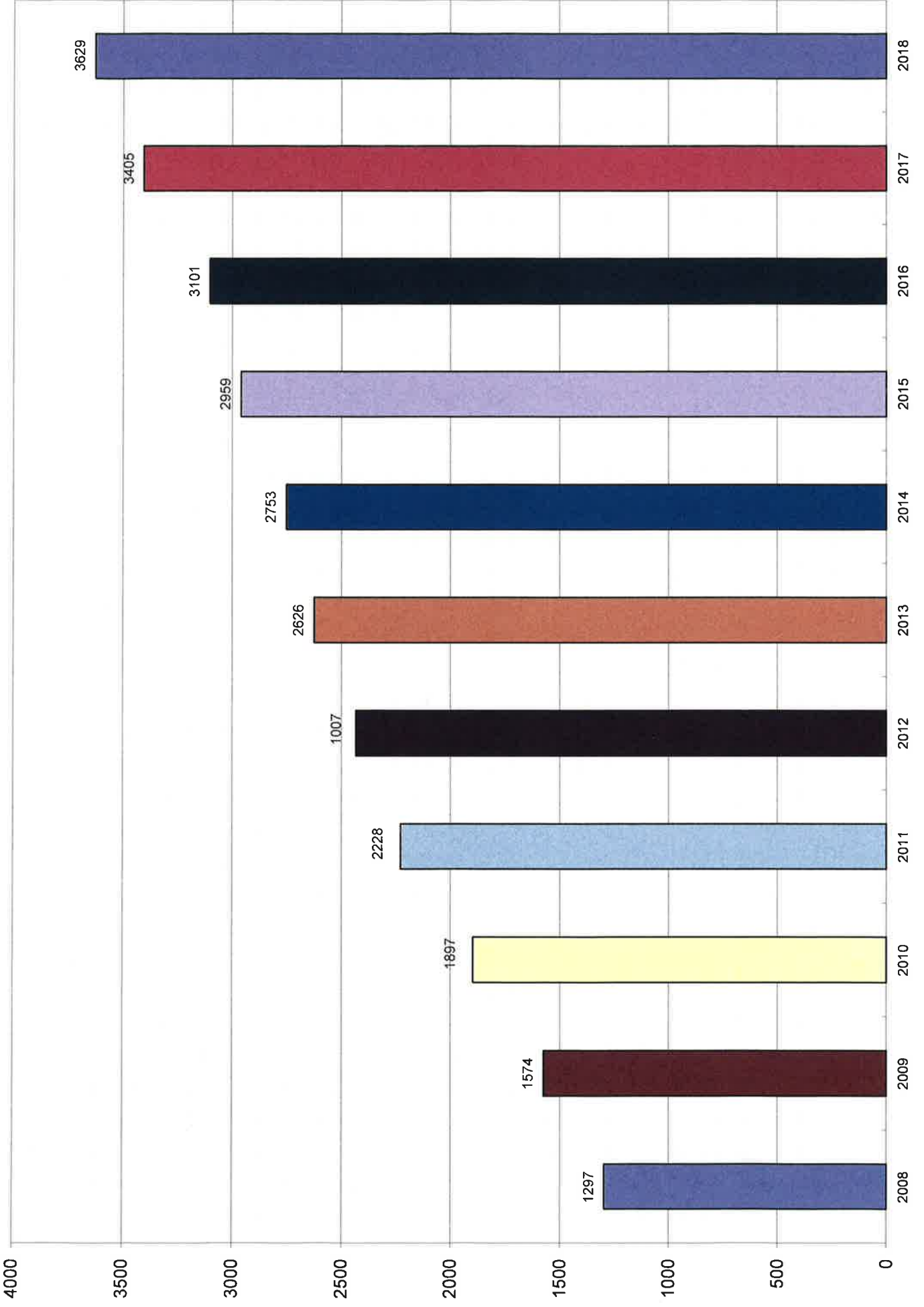
For Fiscal: 2018 Period Ending: 12/31/2018

	Original Total Budget	December Activity	YTD Activity	% Remaining
Revenue				
Current Property Taxes	1,173,228.00	1,175.74	1,163,303.28	0.85%
Delinquent Taxes	1,500.00	334.51	1,562.27	4.15%
Specific Ownership Tax	183,913.00	13,376.27	196,202.67	6.68%
Other Financing Sources	80,000.00	2,195.20	39,571.42	50.54%
Interests & Penalties	927.00	214.23	3,922.38	323.13%
Admin/Program Revenue	6,892,003.00	480,399.72	6,122,206.04	11.17%
Child Welfare Donation	0.00	0.00	891.63	0.00%
Deferred Revenue	351,970.00	9,527.96	208,117.99	40.87%
Revenue Total:	8,683,541.00	507,223.63	7,735,777.68	10.91%
Expense				
Salary Expense	5,130,220.00	356,573.58	4,617,168.44	10.00%
Health Insurance	938,585.00	72,479.39	810,062.53	13.69%
Life Insurance	6,770.00	329.19	4,005.89	40.83%
Medicare	77,324.00	5,215.63	66,473.51	14.03%
Retirement	154,328.00	9,621.82	115,031.11	25.46%
Social Security	305,106.00	20,949.80	272,304.69	10.75%
Unemployment	15,668.00	1,010.07	13,936.99	11.05%
Workers Compensation	0.00	3,522.53	47,137.73	0.00%
RMS	21,814.00	0.00	0.00	-12.20%
Contract Services	319,352.00	6,797.47	177,357.39	44.46%
Title XX	900.00	0.00	800.00	11.11%
Tanf Admin Tuition	750.00	0.00	0.00	100.00%
Utilities	92,091.00	4,692.48	82,355.30	10.57%
Building Maintenance	3,600.00	0.00	6,600.00	-83.33%
Equipment Maintenance	55,084.00	1,735.75	27,759.81	49.60%
Equipment Rental	15,283.00	1,284.85	11,856.80	22.42%
Travel	126,368.00	8,228.21	112,358.30	13.27%
Client Transportation	13,000.00	65.00	2,743.11	78.90%
Advertising	1,400.00	0.00	40.00	97.14%
Telephone	53,025.00	2,766.64	33,841.66	36.18%
Printing & Forms	3,400.00	18.00	1,515.73	55.42%
Legal Fees	200.00	0.00	466.37	-133.19%
Purchase of Service	0.00	0.00	347.46	0.00%
Books & Subscriptions	5,165.00	0.00	2,158.69	58.21%
Office Supplies	121,557.00	2,151.86	52,321.10	56.96%
Postage	26,900.00	1,354.04	20,574.44	23.52%
Document Scanning	30,700.00	0.00	0.00	100.00%
Expert Witness	6,000.00	577.01	7,443.23	-24.05%
Interpreter	6,400.00	6.32	590.94	90.77%
Document Destruction	2,000.00	0.00	585.00	70.75%
Dues & Memberships	7,000.00	325.00	4,535.00	35.21%
Audit Fees	10,925.00	0.00	7,580.00	30.62%
Vital Statistics	100.00	0.00	110.00	-10.00%
Fingerprinting	7,064.00	48.00	2,528.00	64.21%
Foster Parent Training	5,330.00	0.00	168.00	96.85%
Fraud Registration Fees	150.00	0.00	30.00	80.00%
Other Equipment	0.00	8,000.00	8,000.00	0.00%
TANF Burial	0.00	0.00	259.25	0.00%
Client Services	168,746.00	15,617.40	199,466.29	-18.21%
Program Expense	988,045.00	70,388.14	719,722.66	27.16%
EBT Costs	10,800.00	836.23	9,952.38	7.85%
Non Reimbursable	36,000.00	3,826.02	47,798.72	-32.43%
Expense Total:	8,767,150.00	598,420.43	7,487,986.52	14.59%
Report Surplus (Deficit):	-83,609.00	-91,196.80	247,791.16	

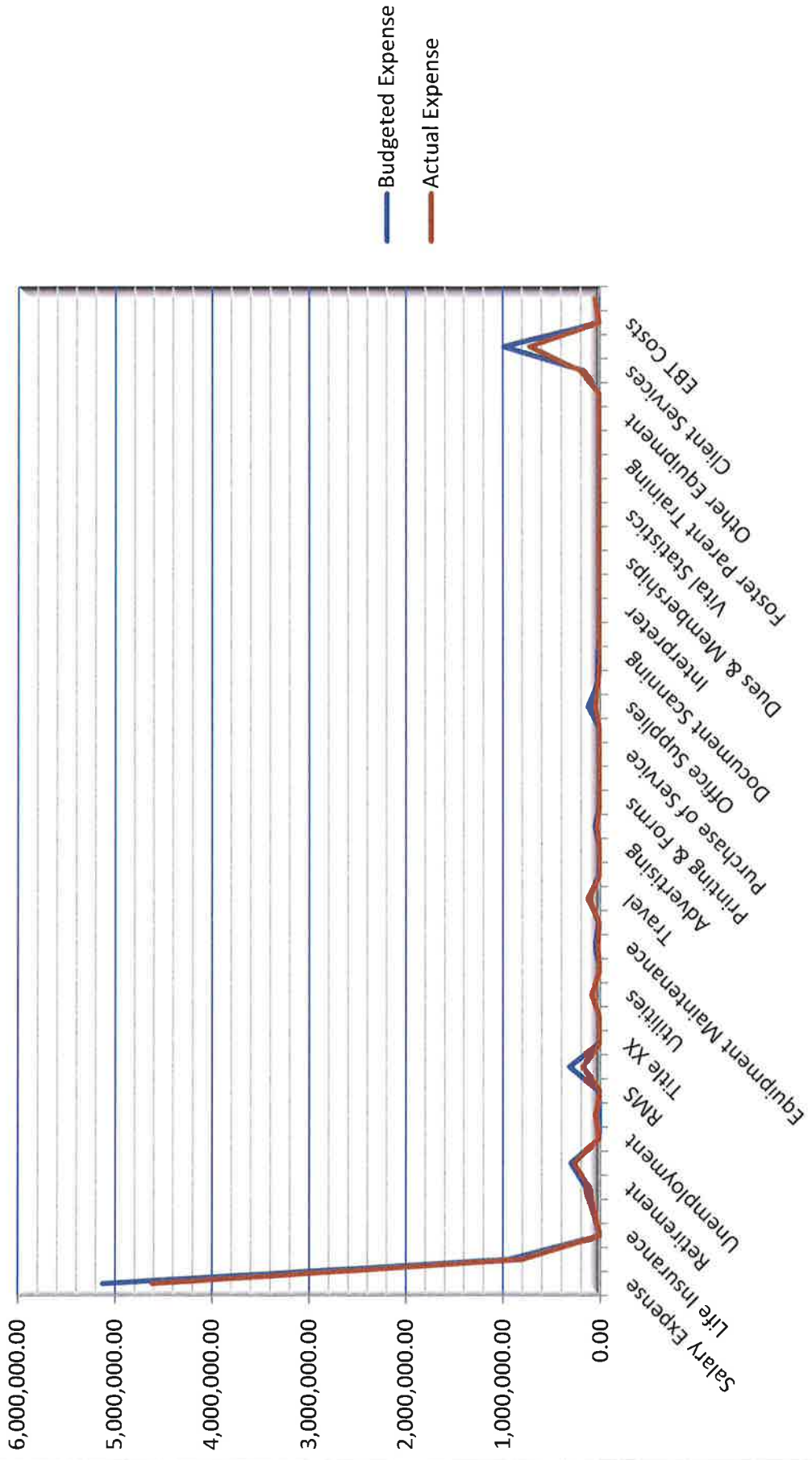
**Average Food Stamp Issuance Per Month
2008 - 2018**



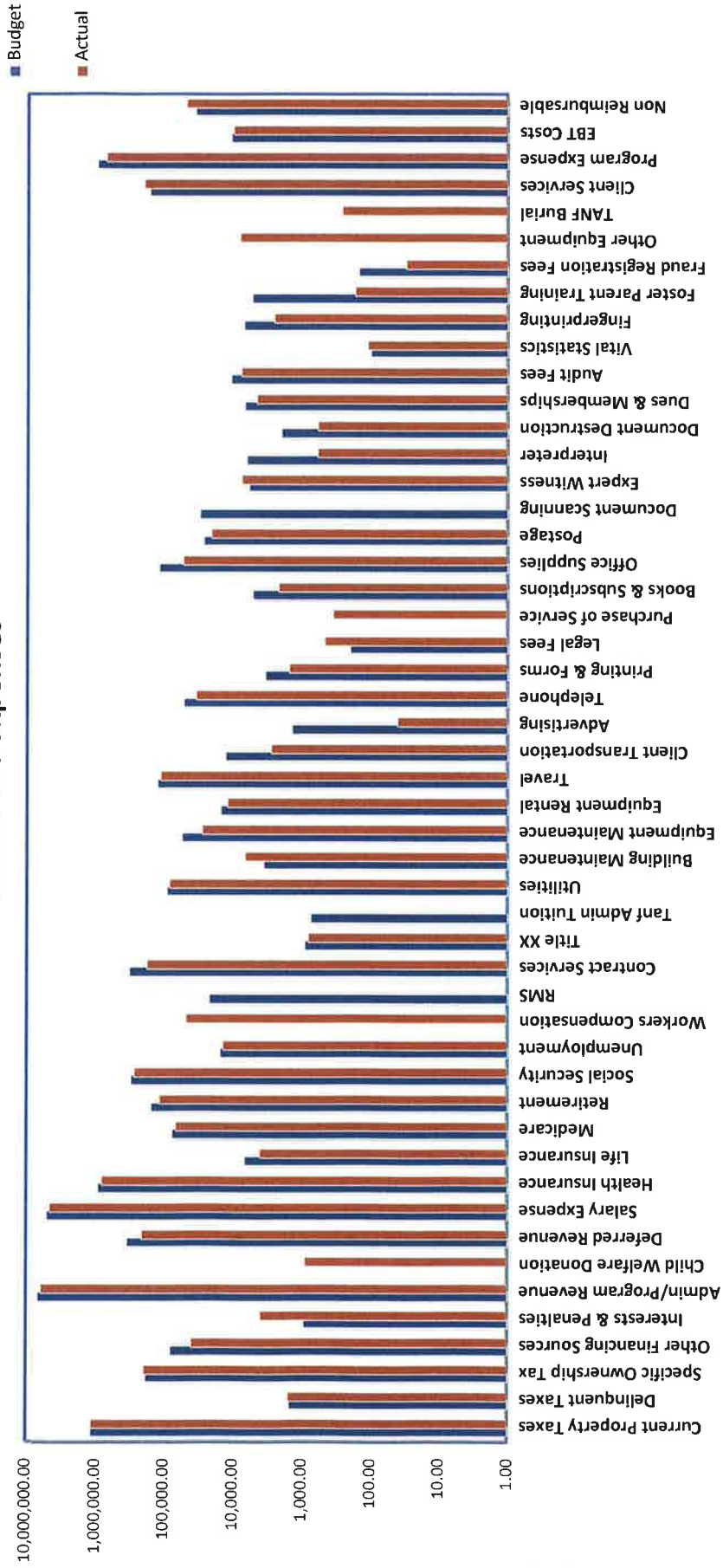
**Average Monthly Food Stamp Caseload
2008 - 2018**



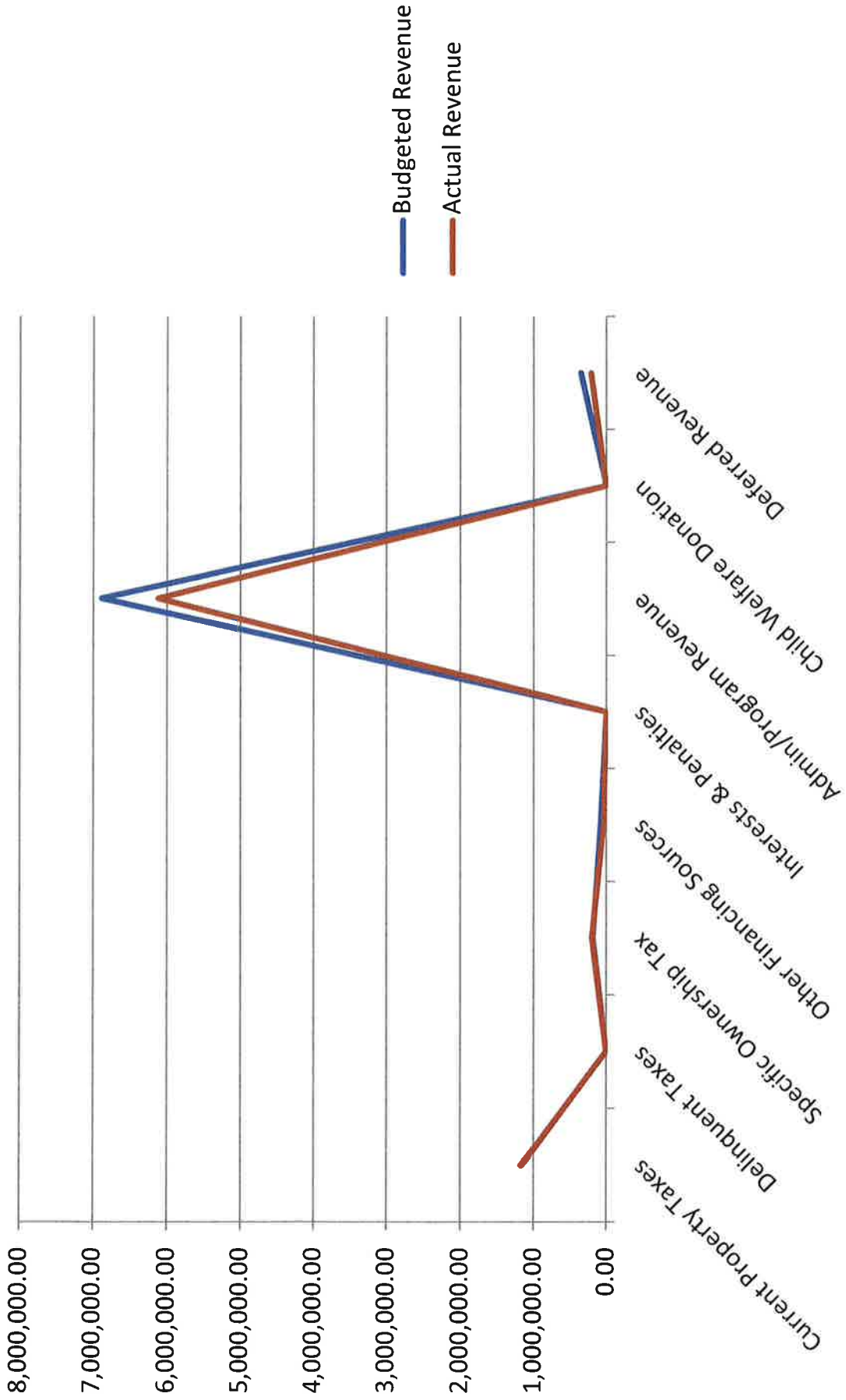
2018 Expenses Budget vs Actual



2018 Budget Versus Actual Revenue and Expenses



2018 Revenue Budget vs Actual



Expenditures / SFY Allocation
31-Dec

	Allocation	Estimated Annual Expenses	Estimated % Used
County Admin	1,023,619.81	787,309.42	76.91%
HCPF Admin	686,412.94	758,891.58	110.56%
APS Admin	268,155.04	179,713.78	67.02%
Child Care	1,096,166.23	867,600.82	79.15%
Colo Works	1,877,910.00	1,857,700.48	98.92%
Child Welfare	4,177,230.31	3,728,346.96	89.25%
Core Services	1,094,836.10	923,698.62	84.37%

Director's Report

January 2019

To: Fremont County Board of Human Services

From: Stacie Kwitek-Russell

Prepared: January 23, 2019

- The Department held our initial monthly office hours at the Fremont County Campus of Pueblo Community College on January 15th. There were a moderate number of visits from students, but we believe if we hold consistent hours the word will spread that we are available to serve the community at that location. The Dean of the campus is advocating for students to utilize the services available to them.
- FCDHS now has three Agency Vehicles. We have established protocol and a check out system. We are excited to have this opportunity to ease the burden on staff using their personal vehicles and we believe it will be a better fiscal option for the agency.
- We were successful in transitioning to a P-Card system. This will make purchasing for the agency much more efficient and timely.
- On January 3rd, I attended the Opioid Epidemic training. It provided very useful information.
- On January 8th, I attended the Regional Directors' Meeting. At this meeting I relinquished my post as regional representative to the CHSDA Children & Families Committee, CHSDA Executive Committee, Child Welfare Sub-PAC and PAC committees. I have served on several of those committees for two years and others for one year. It was time to give others the opportunity. Several other directors volunteered to take on this responsibility. This will free up two days each month in my calendar. I will participate by phone when critical items are on the agenda.
- We continue with our safety projects.
- On January 10th I met with three representatives from the City of Canon City to discuss the status of our homeless efforts. This item is on the agenda.
- On January 14th, I participated in a meeting to discuss the possibility of developing a detox facility in Fremont County. SolVista Health is taking the lead on seriously exploring options. They have hired a consultant to assist with licensure issues. This is very promising for our community.

- I've participated in two meetings this month with our Early Childhood partners in the community regarding Early Childhood Workforce Development, as we continue to be at a crisis point in our community with a lack of licensed quality childcare facilities or homes.
- FCDHS spent an extraordinary amount of time and energy managing the effects of the Federal Shutdown on the SNAP Program. This item is on the agenda.
- On January 16th, I chaired our FIOG (HB 1451) meeting. We received a presentation from Emma Davis on the Fremont County Public Health Improvement Plan as well as a presentation from George Welsh & Jamie Murray about their efforts to assess and address Social Emotional needs of the students in Re-1. I also participated in the Strategic Planning session that day for the SB 94 Board.
- On January 22nd, I participated in a teleconference regarding our Housing Assessment, coordinated by UAACOG.